Merton Council Overview and Scrutiny Commission



Page Number

Date: 20 September 2017

Time: 7.15 pm

Venue: Committee rooms C, D & E - Merton Civic Centre, London Road, Morden

SM4 5DX

AGENDA

1 Apologies for absence 2 Declarations of pecuniary interest 3 Minutes of the previous meeting 1 - 6 4 7 - 84 Crime and policing in Merton 5 Customer contact programme - update 85 - 90 6 Proposal for task group review of recruitment and retention of 91 - 94 teachers 7 Minutes of meeting of financial monitoring task group 25 July 95 - 98 8 Work programme 99 - 106

This is a public meeting – members of the public are very welcome to attend. The meeting room will be open to members of the public from 7.00 p.m.

For more information about the work of this and other overview and scrutiny panels, please telephone 020 8545 3864 or e-mail scrutiny@merton.gov.uk. Alternatively, visit www.merton.gov.uk/scrutiny

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Overview and Scrutiny Commission membership

Councillors:

Peter Southgate (Chair)
Peter McCabe (Vice-Chair)

Hamish Badenoch

Mike Brunt

Brenda Fraser

Abigail Jones

Sally Kenny

Dennis Pearce

Oonagh Moulton

David Williams

Substitute Members:

Agatha Mary Akyigyina OBE Michael Bull Suzanne Grocott John Sargeant

Note on declarations of interest

Members are advised to declare any Disclosable Pecuniary Interest in any matter to be considered at the meeting. If a pecuniary interest is declared they should withdraw from the meeting room during the whole of the consideration of that mater and must not participate in any vote on that matter. If members consider they should not participate because of a non-pecuniary interest which may give rise to a perception of bias, they should declare this, .withdraw and not participate in consideration of the item. For further advice please speak with the Assistant Director of Corporate Governance.

What is Overview and Scrutiny?

Overview and Scrutiny describes the way Merton's scrutiny councillors hold the Council's Executive (the Cabinet) to account to make sure that they take the right decisions for the Borough. Scrutiny panels also carry out reviews of Council services or issues to identify ways the Council can improve or develop new policy to meet the needs of local people. From May 2008, the Overview & Scrutiny Commission and Panels have been restructured and the Panels renamed to reflect the Local Area Agreement strategic themes.

Scrutiny's work falls into four broad areas:

- ⇒ Call-in: If three (non-executive) councillors feel that a decision made by the Cabinet is inappropriate they can 'call the decision in' after it has been made to prevent the decision taking immediate effect. They can then interview the Cabinet Member or Council Officers and make recommendations to the decision-maker suggesting improvements.
- ⇒ **Policy Reviews**: The panels carry out detailed, evidence-based assessments of Council services or issues that affect the lives of local people. At the end of the review the panels issue a report setting out their findings and recommendations for improvement and present it to Cabinet and other partner agencies. During the reviews, panels will gather information, evidence and opinions from Council officers, external bodies and organisations and members of the public to help them understand the key issues relating to the review topic.
- ⇒ **One-Off Reviews**: Panels often want to have a quick, one-off review of a topic and will ask Council officers to come and speak to them about a particular service or issue before making recommendations to the Cabinet.
- ⇒ **Scrutiny of Council Documents**: Panels also examine key Council documents, such as the budget, the Business Plan and the Best Value Performance Plan.

Scrutiny panels need the help of local people, partners and community groups to make sure that Merton delivers effective services. If you think there is something that scrutiny should look at, or have views on current reviews being carried out by scrutiny, let us know.

For more information, please contact the Scrutiny Team on 020 8545 3864 or by e-mail on scrutiny@merton.gov.uk. Alternatively, visit www.merton.gov.uk/scrutiny

Co-opted Representatives

Mansoor Ahmad, Parent Governor Representative - Primary Sector Helen Forbes, Parent Governor Representative - Secondary and Special Sector

Colin Powell, Church of England diocese

Agenda Item 3

All minutes are draft until agreed at the next meeting of the committee/panel. To find out the date of the next meeting please check the calendar of events at your local library or online at www.merton.gov.uk/committee.

OVERVIEW AND SCRUTINY COMMISSION 6 JULY 2017

(7.15 pm - 9.55 pm)

PRESENT: Councillors Peter Southgate (in the Chair), Peter McCabe,

Brenda Fraser, Abigail Jones, Sally Kenny, Dennis Pearce,

Oonagh Moulton, Michael Bull and Suzanne Grocott

Co-opted Members Mansoor Ahmad and Helen Forbes

ALSO PRESENT: Councillor Stephen Alambritis (Leader of the Council)

Judith Banjoko, Manager, Merton Refuge

Erica Jenkins, Director of Supported Housing, Merton Refuge

Ged Curran (Chief Executive), John Dimmer (Head of Policy, Strategy and Partnership), Sophie Ellis (Assistant Director of Business Improvement), Neil Thurlow (Safer Merton Manager)

and Julia Regan (Head of Democracy Services)

1 APOLOGIES FOR ABSENCE (Agenda Item 1)

Apologies were received from Councillor Hamish Badenoch (substituted by Councillor Michael Bull), Councillor David Williams (substituted by Councillor Suzanne Grocott) and co-opted member Colin Powell.

2 DECLARATIONS OF PECUNIARY INTEREST (Agenda Item 2)

There were no declarations of pecuniary interest.

3 MINUTES OF THE PREVIOUS MEETING (Agenda Item 3)

The minutes were agreed as an accurate record of the meeting.

4 QUESTIONS TO THE LEADER OF THE COUNCIL AND THE CHIEF EXECUTIVE - PRIORITIES AND CHALLENGES FOR 2017/18 (Agenda Item 4)

The Leader of the Council, Councillor Stephen Alambritis, said that one of the top priorities of the council was to keep residents safe and that the council has an ongoing duty to residents in properties transferred to Clarion. The Leader has therefore been working with council officers and partners, including the Police and Fire services, to reassure residents and ensure that all safety requirements have been met.

The Leader outlined other key priorities, including children's services, education, new housing in the borough, lobbying on Crossrail2, regeneration in the town centres,

safeguarding services at Epsom and St Helier Hospital and identifying opportunities for shared services with other councils. He said that the main challenges for the year ahead would include public health, mental health, impact of Brexit on council services, uncertainty regarding business rates retention and adult skills training to meet the needs of local employers.

The Chief Executive, Ged Curran, drew the Commission's attention to the extent of the challenges facing the council in relation to care for the elderly, uncertainty in regard to the funding regime for local government, pressures on the housing supply in London, impact of housing costs on retention of teachers, community cohesion and financial pressures on the NHS. He said that the council was addressing these challenges through work with partners and with the Local Government Association. He stressed that finding new sources of funding would be challenging and would require the council to participate in more commercial activities that would have an element of risk. He said that the Target Operating Model would be refreshed this autumn and would then be paused in the spring to enable manifesto commitments to be addressed after the council elections in May.

The Leader and Chief Executive provided additional information in response to questions:

- The results of the Annual Residents Survey are broadly positive residents
 are satisfied with services, think Merton is a good place to live and there were
 high scores on community cohesion indicators. Some concerns were raised
 about difficulties in contacting the council, mainly in relation to parking and
 planning services, and these will be addressed.
- Emergency procedures in Merton are robust and exercises carried out regularly to test them – a full exercise is planned for the autumn. Around 30 council officers have been providing support to Kensington and Chelsea and to Camden.
- The council carries out checks on care homes prior to placing people there.
- A change in national policy would be required to have a significant impact on the provision of social housing. In the meantime the council is doing what it can to increase provision when new housing developments are agreed as well as building a small number though the Local Authority Property Company.
- The council continues to explore new ways of making savings through commercial activities such as investing in commercial premises or running care homes, whilst being mindful of advice from the Treasury cautioning councils against overstretching financially.
- The Leader, Chief Executive and relevant cabinet member and officers meet regularly with Clarion to review service performance and other pertinent issues.

 The Equality and Community Cohesion Strategy will be an active and fully implemented document supported by partnership working, including with faith groups.

The Leader said that the Cabinet Member for Community and Culture is keen for the council to submit a bid to the Mayor of London to become a borough of culture. Commission members indicated that they would back this bid.

The Chief Executive undertook to find out what arrangements had been made to check the YMCA buildings in Longthornton ward for fire safety. ACTION: Chief Executive

5 MERTON PARTNERSHIP ANNUAL REPORT (Agenda Item 5)

John Dimmer, Head of Policy, Strategy and Partnerships, introduced the draft report and invited comments and suggested changes from members of the Commission. He and the Chief Executive, Ged Curran, provided additional information in response to questions:

- The new government levy will provide an opportunity for the council to develop its approach to apprenticeships.
- The council monitors how schools spend their SEN funding and has found that schools are actually using additional resources for SEN provision as the targeted resources have been insufficient to meet need.
- The night time economy is the key factor relating to non-domestic violence.
 Wimbledon town centre is part of a local alcohol action Home Office pilot and this has reduced the number of alcohol related violent incidents.
- It is intended to roll out the Ask Angela initiative to all venues.

Members suggested that all the priority areas should have measurable targets and a full set of data, with explanation for any data that is not yet available. Members also commented that the section "Keeping Merton Moving: sustainable communities and transport partnership" was thin on detail compared to the other sections. This was acknowledged by the Chief Executive and is something that the council will look to improve going forward.

6 SHARED SERVICES AND OUTSOURCED SERVICES IN MERTON TASK GROUP - ACTION PLAN UPDATE (Agenda Item 6)

In response to a request from the Chair, the Chief Executive, Ged Curran, provided some examples of progress made in relation to exploring new models of service delivery:

- Residential nursing care have explored potential sites for purchase and considered provision of some care outside the borough
- Developmental control and planning is at the last stage of shared service discussions, currently on hold due to new regulations coming into effect
- Registrars service discussions underway regarding potential for a shared service, but Merton is the cheapest provider so this may not be beneficial financially and, if that was the case, would not proceed
- Wandsworth Council seeking to join the shared regulatory service with Richmond
- Adoption services pan London service being explored and it is anticipated that this would yield efficiencies in terms of service delivery
- Waste and parks services have now been transferred to external providers

In response to a question regarding the potential for partnering with local authorities beyond South West London, Ged Curran said that a study by the Local Government Association found that the success of shared services was correlated with proximity. He said that the development of commercial services may provide more scope to work with authorities further afield - for example the digital courtroom developed by the South London Legal Partnership has been sold to around half the London boroughs and is in the process of selling to Liverpool and Birmingham.

In response to questions about the development and review of the Target Operating Model (TOM), the Assistant Director of Business Improvement, Sophie Ellis, said that the TOMs were reviewed every two years and the process takes 4-5 months. The last set were published in spring 2016. The action plans are monitored regularly by the departmental management teams. The next review will start in September or October and the draft TOMs will be refined shortly after the council elections in May. The final documents will be published.

7 SAFER MERTON - CHALLENGES, SUCCESSES AND FUTURE WORK STREAMS (Agenda Item 7)

The Manager of Merton Refuge, Judith Banjoko, outlined the services and support provided by the Refuge. She said that the model of support takes direct account of the woman's needs and views and that connecting them to other services in the borough and having a children's support worker are key parts of the approach. Outcomes are measured on a star chart – for adults this includes safety, accommodation, physical and emotional wellbeing, money, drugs and alcohol and offending; for children this includes health, behaviour, safety, education and relationship with mum.

The Refuge aims to move women on within 9-12 months. Erica Jenkins, Director of Supported Housing at Merton Refuge, said that accessing safe and affordable housing options was challenging in London. Merton Refuge is part of a housing association and therefore can offer properties through that route from time to time.

The Chair thanked Judith Banjoko and Erica James for an informative discussion. Judith Banjoko and Erica James invited members of the Commission to visit the Refuge.

Neil Thurlow, Safer Merton Manager, briefly introduced the Safer Merton report, drawing members' attention to progress made on violence against women and girls, domestic violence and anti-social behaviour. He provided additional information in response to guestions:

Violence against women and girls (VAWG)

- There has not been an increase in the number of brothels in neighbouring boroughs. In Merton there is no link between location of brothels and particular ethnic groups or parts of the borough.
- School-based police officers have taken part on educational campaigns and awareness of VAWG issues

Anti-social behaviour (ASB)

- The vast majority of public contact with the ASB team is by email
- Mediation has limited powers and is designed to bring neighbours together to agree future behaviours.
- There are 3 CCTV cameras that can be deployed, with agreement of the Locations Board, for 2-6 months in areas where there is persistent ASB or low level crime

The Chair thanked Neil Thurlow for the report and said it would be helpful to have an update at a future meeting of the Commission.

8 ANALYSIS OF THE ANNUAL MEMBER SCRUTINY SURVEY 2017 (Agenda Item 8)

The Chair introduced the report and said that he was pleased with the improved response rate and with the increased satisfaction with scrutiny this year. He drew Members' attention to the list of proposed actions set out in Appendix 3.

Members endorsed the report, agreed that the results were a good reflection of scrutiny over the past year, and noted the high satisfaction rating for the performance of the scrutiny team. Members noted the points made about scrutiny being most effective when there is a cross-party approach, as well as the comment regarding the length of meetings.

RESOLVED: that the Commission agrees the proposed actions to be taken forward to improve the effectiveness of scrutiny (set out in Appendix 3)

9 OVERVIEW AND SCRUTINY COMMISSION WORK PROGRAMME 2017/18 (Agenda Item 9)

Members noted the work on recruitment and retention that has already been done by the Standards and General Purposes Committee and discussed whether a scrutiny task group review could add value and be completed in time to report back to the Commission's meeting on 31 January. It was agreed that further exploratory work should be done by the Chair and the Head of Democracy Services in consultation with the Director of Children Schools and Families, and taking headteachers' views into account. The Commission will receive a report on this work at its meeting on 20 September so that it can decide whether to establish a task group.

RESOLVED: that the Commission

- 1. Agrees the draft work programme for the 2017/18 municipal year as set out in Appendix 1;
- Appoints Councillors Hamish Badenoch, Stephen Crowe (subject to his agreement), Suzanne Grocott, Peter Southgate and David Williams (subject to his agreement) to the financial monitoring task group;
- 3. Invites other members to apply to join the financial monitoring task group ACTION: Head of Democracy Services;
- 4. Requests the Chair and the Head of Democracy Services to do further exploratory work and report back to the Commission at its meeting in September on the viability of a task group review of recruitment and retention in schools.

Committee: Overview and Scrutiny Commission

Date: 20 September 2017

Wards: All

Subject: Crime and policing in Merton

Lead officer: Chief Superintendent Steve Wallace, Borough Commander

Lead member: Councillor Peter Southgate, Chair, Overview and Scrutiny Commission

Contact officer: Julia Regan, Head of Democracy Services,

Julia.regan@merton.gov.uk, 0208 545 3864

Recommendations:

1. That the Overview and Scrutiny Commission discuss and comment on the crime data provided by the Borough Commander (see Appendix 1)

2. That the Commission discuss and comment on the Mayor's Office for Policing and Crime and Metropolitan Police Service consultation document "Public Access and Engagement Strategy" (see Appendix 2)

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

- 1.1. The Borough Commander has been invited to attend the Overview and Scrutiny Commission meeting to provide the most recent crime data and to discuss the MOPAC consultation document "Public Access and Engagement Strategy".
- 1.2. Crime data has been provided in the same format as that provided previously and is set out in Appendix 1.
- 1.3. The MOPAC consultation document is attached in Appendix 2
- 1.4. Commission members also identified a number of questions they would like to discuss with the Borough Commander. These were emailed in advance of the meeting so that he could prepare his answers. The questions are set out in section 2 below,

2 DETAILS

- 2.1. The questions identified by Commission members and emailed to the Borough Commander in advance of the meeting were:
- 2.2. Crime data and policing in Merton
- 2.3. Could the Borough Commander provide information on any crime and disorder problems that occurred at the festival held on 5 August in Morden Park and identify any lessons learned
- 2.4. Public Access and Engagement Strategy
 - 1. What assessment has the Borough Commander made of the potential effect on police response times of the proposed closure of Wimbledon police station, particularly around Wimbledon town centre and The

- Broadway which has the largest night time economy in the borough and from where most complaints arise?
- 2. What assessment has the Borough Commander made of the impact on levels of anti-social behaviour in Wimbledon town centre of the closure of Wimbledon police station?
- 3. Figures suggest that, whilst Merton is consistently one of the safest boroughs in London, Wimbledon town centre remains a crime hotspot. A couple of years ago we were advised that around 45% of all thefts from the person took place in Wimbledon and some 7% of overall crime in the borough occurred within just 200 metres on or around Wimbledon Broadway. Does the Borough Commander believe these figures continue to reflect the situation in Wimbledon town centre and, if not, can he provided updated figures?
- 4. We know from the 2017 Residents' Survey that people living in Wimbledon town centre already have considerably higher levels of concern than the borough average about crime and anti-social behaviour. What impact does he think the closure of Wimbledon police station would have on fear of crime amongst these residents?
- 5. What commitments have been given to the Borough Commander in terms of future police numbers in the borough in the event that Wimbledon police station is closed and the land sold off?
- 6. What information has the Borough Commander been given by the Mayor of London / MOPAC on:
 - a) What the potential revenue saving would be year on year should the closure of Wimbledon police station go ahead and the site be sold;
 - b) How much would be likely to be generated in capital from the sale; and
 - c) How many additional police officers he could expect to see in Merton as a result?
- 7. Is it the intention to man Mitcham police station 24/7 if Wimbledon police station is closed by the Mayor of London?
- 8. Given the proposals that have been mooted for super borough groupings, is the Borough Commander concerned that there is a possibility that the Mayor of London together with MOPAC will decide not to have a police station open to the public at all in Merton?

3 ALTERNATIVE OPTIONS

3.1. Commission members may choose to ask additional questions about the crime data and about the consultation document as well as about any other aspects of policing in Merton.

4 CONSULTATION UNDERTAKEN OR PROPOSED

- 4.1. Not applicable
- 5 TIMETABLE

- 5.1. The deadline for responses to the MOPAC consultation document "Public Access and Engagement Strategy" is 5.30pm on 6 October 2017.
- 6 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS
- 6.1. None for the purposes of this report.
- 7 LEGAL AND STATUTORY IMPLICATIONS
- 7.1. None for the purposes of this report.
- 8 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS
- 8.1. None for the purposes of this report.
- 9 CRIME AND DISORDER IMPLICATIONS
- 9.1. None for the purposes of this report.
- 10 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS
- 10.1. None for the purposes of this report.
- 11 APPENDICES THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT
 - Appendix 1 crime data for Merton and surrounding boroughs
 - Appendix 2 Mayor's Office for Policing and Crime and Metropolitan Police Service consultation document "Public Access and Engagement Strategy"
- 12 BACKGROUND PAPERS
- 12.1. None





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Offences & SDs

Reporting Period Ending: 5 September 2017

Crime Category	Sub Category	Target	Offences Previous R12	Offences Current R12	Offences % Change	SDs Previous R12	SDs Current R12	SD Rate - Previous R12	SD Rate - Current R12
TNO	TNO - State		2,375	2,920	22.9%	1,753	2,229	73.8%	76.3%
	TNO - Victim		27,373	27,346	-0.1%	3,605	3,487	13.2%	12.8%
	TNO - Unknown		48	40	-16.7%	10	5	20.8%	12.5%
	Total		29,796	30,306	1.7%	5,368	5,721	18.0%	18.9%
Burglary	Total		2,722	2,640	-3.0%	192	212	7.1%	8.0%
Criminal Damage	Total		3,221	3,223	0.1%	388	400	12.0%	12.4%
Robbery	Business Property		82	85	3.7%	17	11	20.7%	12.9%
	Personal Property		966	1,118	15.7%	109	154	11.3%	13.8%
	Total		1,048	1,203	14.8%	126	165	12.0%	13.7%
Robbery - Mobile Phone	Total		401	423	5.5%	62	61	15.5%	14.4%
Theft and Handling	Theft From M/V		1,945	1,933	-0.6%	34	27	1.7%	1.4%
	Theft/Taking of M/V		1,069	1,051	-1.7%	76	81	7.1%	7.7%
	Theft Person		588	484	-17.7%	18	12	3.1%	2.5%
	Other Theft & Handling		5,893	5,746	-2.5%	690	588	11.7%	10.2%
	Total		9,495	9,214	-3.0%	818	708	8.6%	7.7%
Theft Person - Mobile Phone	Total		362	237	-34.5%	69	9	19.1%	3.8%
VWI	VWI - Domestic Abuse		1,227	1,316	7.3%	517	453	42.1%	34.4%
	VWI - Non Domestic Abuse		2,284	2,160	-5.4%	580	480	25.4%	22.2%
	Total		3,511	3,476	-1.0%	1,097	933	31.2%	26.8%
Domestic Abuse	Total		3,846	3,908	1.6%	1,078	1,039	28.0%	26.6%
Sexual Offences	Rape		341	374	9.7%	60	42	17.6%	11.2%
	Other Sexual		482	481	-0.2%	68	101	14.1%	21.0%
	Total		823	855	3.9%	128	143	15.6%	16.7%
Total Gun Crime	Total		94	119	26.6%	21	23	22.3%	19.3%
Lethal-barrelled Gun Discharges	Total		7	12	71.4%	5	5	71.4%	41.7%
Total Knife Crime	Total		511	626	22.5%	103	148	20.2%	23.6%
Knife Injury Victims (U25 Non DA)	Total		85	98	15.3%				

I & S Calls and ASB

Reporting Period Ending: 5 September 2017

	Previous R12	Current R12	Change %
ASB Calls	9,692	9,828	1.4%
ASB Repeat Callers	199	227	14.1%
I Calls In Target	92.7%	92.1%	•
S Calls In Target	91.4%	90.8%	•



Last Refresh Date: 3 July 2017

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Offences & SDs

Reporting Period Ending: 2 July 2017

Crime Category	Sub Category	Target	Offences Previous R12	Offences Current R12	Offences % Change	SDs Previous R12	SDs Current R12	SD Rate - Previous R12	SD Rate - Current R12
TNO	TNO - State		808	875	8.3%	616	613	76.2%	70.1%
	TNO - Victim		12,201	12,514	2.6%	1,802	1,665	14.8%	13.3%
	TNO - Unknown		20	16	-20.0%	7	6	35.0%	37.5%
	Total		13,029	13,405	2.9%	2,425	2,284	18.6%	17.0%
Burglary	Total		1,478	1,382	-6.5%	104	101	7.0%	7.3%
Criminal Damage	Total		1,381	1,351	-2.2%	195	154	14.1%	11.4%
Robbery	Business Property		27	30	11.1%	9	4	33.3%	13.3%
	Personal Property		223	305	36.8%	23	20	10.3%	6.6%
	Total		250	335	34.0%	32	24	12.8%	7.2%
Robbery - Mobile Phone	Total		88	112	27.3%	9	9	10.2%	8.0%
Theft and Handling	Theft From M/V		899	967	7.6%	23	11	2.6%	1.1%
	Theft/Taking of M/V		504	677	34.3%	31	52	6.2%	7.7%
	Theft Person		254	223	-12.2%	3	0	1.2%	0.0%
	Other Theft & Handling		3,007	3,174	5.6%	446	428	14.8%	13.5%
	Total		4,664	5,041	8.1%	503	491	10.8%	9.7%
Theft Person - Mobile Phone	Total		124	92	-25.8%	0	0	0.0%	0.0%
VWI	VWI - Domestic Abuse		484	479	-1.0%	192	173	39.7%	36.1%
	VWI - Non Domestic Abuse		889	903	1.6%	225	238	25.3%	26.4%
	Total		1,373	1,382	0.7%	417	411	30.4%	29.7%
Domestic Abuse	Total		1,484	1,425	-4.0%	533	465	35.9%	32.6%
Sexual Offences	Rape		116	116	0.0%	13	17	11.2%	14.7%
	Other Sexual		206	192	-6.8%	42	24	20.4%	12.5%
	Total		322	308	-4.3%	55	41	17.1%	13.3%
Total Gun Crime	Total		27	27	0.0%	8	4	29.6%	14.8%
Lethal-barrelled Gun Discharges	Total		3	2	-33.3%	0	0	0.0%	0.0%
Total Knife Crime	Total		153	173	13.1%	38	34	24.8%	19.7%
Knife Injury Victims (U25 Non DA)	Total		31	26	-16.1%				

I & S Calls and ASB

Reporting Period Ending: 2 July 2017

	Previous R12	Current R12	Change %
ASB Calls	4,118	4,407	7.0%
ASB Repeat Callers	100	90	-10.0%
I Calls In Target	91.2%	90.0%	•
S Calls In Target	85.2%	83.1%	•



Last Refresh Date: 2 August 2017

Select BCU \ Borough Merton

Offences & SDs

Reporting Period Ending: 1 August 2017

Crime Category	Sub Category	Target	Offences Previous R12	Offences Current R12	Offences % Change	SDs Previous R12	SDs Current R12	SD Rate - Previous R12	SD Rate - Current R12
TNO	TNO - State		816	910	11.5%	604	648	74.0%	71.2%
	TNO - Victim		12,251	12,524	2.2%	1,811	1,609	14.8%	12.8%
	TNO - Unknown		14	18	28.6%	6	7	42.9%	38.9%
	Total		13,081	13,452	2.8%	2,421	2,264	18.5%	16.8%
Burglary	Total		1,482	1,392	-6.1%	102	99	6.9%	7.1%
Criminal Damage	Total		1,399	1,345	-3.9%	185	147	13.2%	10.9%
Robbery	Business Property		28	32	14.3%	9	3	32.1%	9.4%
	Personal Property		230	306	33.0%	23	18	10.0%	5.9%
	Total		258	338	31.0%	32	21	12.4%	6.2%
Robbery - Mobile Phone	Total		92	109	18.5%	8	9	8.7%	8.3%
Theft and Handling	Theft From M/V		904	961	6.3%	25	12	2.8%	1.2%
	Theft/Taking of M/V		531	657	23.7%	36	48	6.8%	7.3%
	Theft Person		255	226	-11.4%	3	0	1.2%	0.0%
	Other Theft & Handling		2,967	3,208	8.1%	446	419	15.0%	13.1%
	Total		4,657	5,052	8.5%	510	479	11.0%	9.5%
Theft Person - Mobile Phone	Total		122	95	-22.1%	0	0	0.0%	0.0%
VWI	VWI - Domestic Abuse		504	474	-6.0%	191	166	37.9%	35.0%
	VWI - Non Domestic Abuse		927	886	-4.4%	239	224	25.8%	25.3%
	Total		1,431	1,360	-5.0%	430	390	30.0%	28.7%
Domestic Abuse	Total		1,461	1,413	-3.3%	523	454	35.8%	32.1%
Sexual Offences	Rape		119	116	-2.5%	15	15	12.6%	12.9%
	Other Sexual		210	197	-6.2%	42	21	20.0%	10.7%
	Total		329	313	-4.9%	57	36	17.3%	11.5%
Total Gun Crime	Total		27	24	-11.1%	7	3	25.9%	12.5%
Lethal-barrelled Gun Discharges	Total		4	1	-75.0%	0	0	0.0%	0.0%
Total Knife Crime	Total		158	167	5.7%	37	31	23.4%	18.6%
Knife Injury Victims (U25 Non DA)	Total		31	23	-25.8%				

I & S Calls and ASB

Reporting Period Ending: 1 August 2017

	Previous R12	Current R12	Change %
ASB Calls	4,171	4,278	2.6%
ASB Repeat Callers	93		
I Calls In Target	91.0%	90.4%	•
S Calls In Target	84.7%	83.3%	•



Select BCU \ Borough Merton

Offences & SDs

Reporting Period Ending: 5 September 2017

Crime Category	Sub Category	Target	Offences Previous R12	Offences Current R12	Offences % Change	SDs Previous R12	SDs Current R12	SD Rate - Previous R12	SD Rate - Current R12
TNO	TNO - State		861	907	5.3%	607	670	70.5%	73.9%
	TNO - Victim		12,336	12,463	1.0%	1,844	1,567	14.9%	12.6%
	TNO - Unknown		14	17	21.4%	7	6	50.0%	35.3%
	Total		13,211	13,387	1.3%	2,458	2,243	18.6%	16.8%
Burglary	Total		1,504	1,361	-9.5%	119	84	7.9%	6.2%
Criminal Damage	Total		1,397	1,324	-5.2%	186	142	13.3%	10.7%
Robbery	Business Property		32	28	-12.5%	10	4	31.3%	14.3%
	Personal Property		240	309	28.8%	22	18	9.2%	5.8%
	Total		272	337	23.9%	32	22	11.8%	6.5%
Robbery - Mobile Phone	Total		96	106	10.4%	8	9	8.3%	8.5%
Theft and Handling	Theft From M/V		920	951	3.4%	26	8	2.8%	0.8%
	Theft/Taking of M/V		556	651	17.1%	41	50	7.4%	7.7%
	Theft Person		254	224	-11.8%	3	0	1.2%	0.0%
	Other Theft & Handling		3,000	3,190	6.3%	438	420	14.6%	13.2%
	Total		4,730	5,016	6.0%	508	478	10.7%	9.5%
Theft Person - Mobile Phone	Total		115	95	-17.4%	0	0	0.0%	0.0%
VWI	VWI - Domestic Abuse		512	478	-6.6%	196	166	38.3%	34.7%
	VWI - Non Domestic Abuse		927	900	-2.9%	241	217	26.0%	24.1%
	Total		1,439	1,378	-4.2%	437	383	30.4%	27.8%
Domestic Abuse	Total		1,448	1,450	0.1%	525	444	36.3%	30.6%
Sexual Offences	Rape		115	124	7.8%	14	17	12.2%	13.7%
	Other Sexual		210	197	-6.2%	44	23	21.0%	11.7%
	Total		325	321	-1.2%	58	40	17.8%	12.5%
Total Gun Crime	Total		26	27	3.8%	7	4	26.9%	14.8%
Lethal-barrelled Gun Discharges	Total		2	2	0.0%	0	0	0.0%	0.0%
Total Knife Crime	Total		164	168	2.4%	38	29	23.2%	17.3%
Knife Injury Victims (U25 Non DA)	Total		32	22	-31.3%				

I & S Calls and ASB

Reporting Period Ending: 5 September 2017

	Previous R12	Current R12	Change %
ASB Calls	4,250	4,231	-0.4%
ASB Repeat Callers	98	84	-14.3%
I Calls In Target	91.0%	90.3%	•
S Calls In Target	84.4%	83.6%	•



Select BCU \ Borough Kingston upon Thames

Offences & SDs

Reporting Period Ending: 5 September 2017

Crime Category	Sub Category	Target	Offences Previous R12	Offences Current R12	Offences % Change	SDs Previous R12	SDs Current R12	SD Rate - Previous R12	SD Rate - Current R12
TNO	TNO - State		1,149	904	-21.3%	949	687	82.6%	76.0%
	TNO - Victim		9,138	10,115	10.7%	1,544	1,366	16.9%	13.5%
	TNO - Unknown		5	20	300.0%	2	8	40.0%	40.0%
	Total		10,292	11,039	7.3%	2,495	2,061	24.2%	18.7%
Burglary	Total		882	1,073	21.7%	69	77	7.8%	7.2%
Criminal Damage	Total		1,059	1,047	-1.1%	164	129	15.5%	12.3%
Robbery	Business Property		12	13	8.3%	4	4	33.3%	30.8%
	Personal Property		116	145	25.0%	23	15	19.8%	10.3%
	Total		128	158	23.4%	27	19	21.1%	12.0%
Robbery - Mobile Phone	Total		41	40	-2.4%	9	6	22.0%	15.0%
Theft and Handling	Theft From M/V		437	705	61.3%	7	8	1.6%	1.1%
	Theft/Taking of M/V		236	276	16.9%	20	13	8.5%	4.7%
	Theft Person		399	359	-10.0%	6	7	1.5%	1.9%
	Other Theft & Handling		2,635	2,873	9.0%	477	388	18.1%	13.5%
	Total		3,707	4,213	13.6%	510	416	13.8%	9.9%
Theft Person - Mobile Phone	Total		175	141	-19.4%	2	3	1.1%	2.1%
VWI	VWI - Domestic Abuse		349	308	-11.7%	167	136	47.9%	44.2%
	VWI - Non Domestic Abuse		785	796	1.4%	232	209	29.6%	26.3%
	Total		1,134	1,104	-2.6%	399	345	35.2%	31.3%
Domestic Abuse	Total		1,029	1,029	0.0%	400	365	38.9%	35.5%
Sexual Offences	Rape		75	123	64.0%	7	10	9.3%	8.1%
	Other Sexual		171	169	-1.2%	35	29	20.5%	17.2%
	Total		246	292	18.7%	42	39	17.1%	13.4%
Total Gun Crime	Total		10	23	130.0%	2	6	20.0%	26.1%
Lethal-barrelled Gun Discharges	Total		1	2	100.0%	0	0	0.0%	0.0%
Total Knife Crime	Total		66	79	19.7%	25	33	37.9%	41.8%
Knife Injury Victims (U25 Non DA)	Total		13	24	84.6%				

I & S Calls and ASB

Reporting Period Ending: 5 September 2017

	Previous R12	Current R12	Change %
ASB Calls	4,062	3,834	-5.6%
ASB Repeat Callers	97	83	-14.4%
I Calls In Target	90.2%	89.0%	•
S Calls In Target	87.9%	84.0%	•



Select BCU \ Borough Richmond upon Thames

Offences & SDs

Reporting Period Ending: 5 September 2017

Crime Category	Sub Category	Target	Offences Previous R12	Offences Current R12	Offences % Change	SDs Previous R12	SDs Current R12	SD Rate - Previous R12	SD Rate - Current R12
TNO	TNO - State		684	655	-4.2%	486	435	71.1%	66.4%
	TNO - Victim		10,522	11,910	13.2%	1,505	1,077	14.3%	9.0%
	TNO - Unknown		10	19	90.0%	1	6	10.0%	31.6%
	Total		11,216	12,584	12.2%	1,992	1,518	17.8%	12.1%
Burglary	Total		1,262	1,703	34.9%	110	61	8.7%	3.6%
Criminal Damage	Total		1,132	1,172	3.5%	132	117	11.7%	10.0%
Robbery	Business Property		11	17	54.5%	3	3	27.3%	17.6%
	Personal Property		113	163	44.2%	26	19	23.0%	11.7%
	Total		124	180	45.2%	29	22	23.4%	12.2%
Robbery - Mobile Phone	Total		73	51	-30.1%	50	11	68.5%	21.6%
Theft and Handling	Theft From M/V		983	1,187	20.8%	12	10	1.2%	0.8%
	Theft/Taking of M/V		473	613	29.6%	29	38	6.1%	6.2%
	Theft Person		219	213	-2.7%	5	2	2.3%	0.9%
	Other Theft & Handling		2,946	3,265	10.8%	400	230	13.6%	7.0%
	Total		4,621	5,278	14.2%	446	280	9.7%	5.3%
Theft Person - Mobile Phone	Total		92	81	-12.0%	1	0	1.1%	0.0%
VWI	VWI - Domestic Abuse		312	353	13.1%	132	113	42.3%	32.0%
	VWI - Non Domestic Abuse		631	615	-2.5%	176	147	27.9%	23.9%
	Total		943	968	2.7%	308	260	32.7%	26.9%
Domestic Abuse	Total		1,059	1,177	11.1%	404	354	38.1%	30.1%
Sexual Offences	Rape		95	95	0.0%	11	6	11.6%	6.3%
	Other Sexual		169	255	50.9%	52	31	30.8%	12.2%
	Total		264	350	32.6%	63	37	23.9%	10.6%
Total Gun Crime	Total		11	25	127.3%	5	4	45.5%	16.0%
Lethal-barrelled Gun Discharges	Total		1	3	200.0%	0	1	0.0%	33.3%
Total Knife Crime	Total		73	112	53.4%	37	33	50.7%	29.5%
Knife Injury Victims (U25 Non DA)	Total		10	17	70.0%				

I & S Calls and ASB

Reporting Period Ending: 5 September 2017

	Previous R12	Current R12	Change %
ASB Calls	3,993	3,987	-0.2%
ASB Repeat Callers	69	78	13.0%
I Calls In Target	87.1%	87.1%	•
S Calls In Target	82.9%	81.7%	•



Select BCU \ Borough Sutton

Offences & SDs

Reporting Period Ending: 5 September 2017

Crime Category	Sub Category	Target	Offences Previous R12	Offences Current R12	Offences % Change	SDs Previous R12	SDs Current R12	SD Rate - Previous R12	SD Rate - Current R12
TNO	TNO - State		918	781	-14.9%	678	567	73.9%	72.6%
	TNO - Victim		9,984	10,919	9.4%	1,665	1,607	16.7%	14.7%
	TNO - Unknown		7	15	114.3%	2	5	28.6%	33.3%
	Total		10,909	11,715	7.4%	2,345	2,179	21.5%	18.6%
Burglary	Total		1,194	1,128	-5.5%	81	61	6.8%	5.4%
Criminal Damage	Total		1,285	1,264	-1.6%	170	157	13.2%	12.4%
Robbery	Business Property		19	30	57.9%	3	7	15.8%	23.3%
	Personal Property		144	200	38.9%	20	26	13.9%	13.0%
	Total		163	230	41.1%	23	33	14.1%	14.3%
Robbery - Mobile Phone	Total		52	38	-26.9%	10	10	19.2%	26.3%
Theft and Handling	Theft From M/V		720	884	22.8%	14	19	1.9%	2.1%
	Theft/Taking of M/V		321	460	43.3%	25	34	7.8%	7.4%
	Theft Person		154	162	5.2%	3	2	1.9%	1.2%
	Other Theft & Handling		2,177	2,463	13.1%	455	481	20.9%	19.5%
	Total		3,372	3,969	17.7%	497	536	14.7%	13.5%
Theft Person - Mobile Phone	Total		59	46	-22.0%	1	2	1.7%	4.3%
VWI	VWI - Domestic Abuse		471	453	-3.8%	196	159	41.6%	35.1%
	VWI - Non Domestic Abuse		775	889	14.7%	246	213	31.7%	24.0%
	Total		1,246	1,342	7.7%	442	372	35.5%	27.7%
Domestic Abuse	Total		1,363	1,355	-0.6%	504	433	37.0%	32.0%
Sexual Offences	Rape		103	143	38.8%	13	17	12.6%	11.9%
	Other Sexual		197	220	11.7%	33	42	16.8%	19.1%
	Total		300	363	21.0%	46	59	15.3%	16.3%
Total Gun Crime	Total		41	51	24.4%	9	5	22.0%	9.8%
Lethal-barrelled Gun Discharges	Total		3	3	0.0%	0	0	0.0%	0.0%
Total Knife Crime	Total		104	156	50.0%	27	35	26.0%	22.4%
Knife Injury Victims (U25 Non DA)	Total		21	20	-4.8%				

I & S Calls and ASB

Reporting Period Ending: 5 September 2017

	Previous R12	Current R12	Change %
ASB Calls	3,489	3,635	4.2%
ASB Repeat Callers	63	55	-12.7%
I Calls In Target	94.8%	93.8%	•
S Calls In Target	91.4%	91.1%	•



Select BCU \ Borough Wandsworth

Offences & SDs

Reporting Period Ending: 5 September 2017

Crime Category	Sub Category	Target	Offences Previous R12	Offences Current R12	Offences % Change	SDs Previous R12	SDs Current R12	SD Rate - Previous R12	SD Rate - Current R12
TNO	TNO - State		1,572	1,457	-7.3%	1,069	1,119	68.0%	76.8%
	TNO - Victim		22,649	23,413	3.4%	2,530	2,477	11.2%	10.6%
	TNO - Unknown		13	26	100.0%	2	5	15.4%	19.2%
	Total		24,234	24,896	2.7%	3,601	3,601	14.9%	14.5%
Burglary	Total		2,482	2,295	-7.5%	159	146	6.4%	6.4%
Criminal Damage	Total		1,820	2,066	13.5%	222	243	12.2%	11.8%
Robbery	Business Property		75	52	-30.7%	13	16	17.3%	30.8%
	Personal Property		534	611	14.4%	43	50	8.1%	8.2%
	Total		609	663	8.9%	56	66	9.2%	10.0%
Robbery - Mobile Phone	Total		168	199	18.5%	22	17	13.1%	8.5%
Theft and Handling	Theft From M/V		2,071	2,251	8.7%	27	33	1.3%	1.5%
	Theft/Taking of M/V		1,139	1,193	4.7%	42	75	3.7%	6.3%
	Theft Person		700	636	-9.1%	8	14	1.1%	2.2%
	Other Theft & Handling		6,347	6,622	4.3%	642	592	10.1%	8.9%
	Total		10,257	10,702	4.3%	719	714	7.0%	6.7%
Theft Person - Mobile Phone	Total		320	282	-11.9%	1	4	0.3%	1.4%
VWI	VWI - Domestic Abuse		687	664	-3.3%	216	213	31.4%	32.1%
	VWI - Non Domestic Abuse		1,524	1,519	-0.3%	438	352	28.7%	23.2%
	Total		2,211	2,183	-1.3%	654	565	29.6%	25.9%
Domestic Abuse	Total		2,206	2,179	-1.2%	553	673	25.1%	30.9%
Sexual Offences	Rape		210	240	14.3%	22	23	10.5%	9.6%
	Other Sexual		423	460	8.7%	74	58	17.5%	12.6%
	Total		633	700	10.6%	96	81	15.2%	11.6%
Total Gun Crime	Total		63	121	92.1%	10	23	15.9%	19.0%
Lethal-barrelled Gun Discharges	Total		8	4	-50.0%	2	3	25.0%	75.0%
Total Knife Crime	Total		256	337	31.6%	52	72	20.3%	21.4%
Knife Injury Victims (U25 Non DA)	Total		37	47	27.0%				

I & S Calls and ASB

Reporting Period Ending: 5 September 2017

	Previous R12	Current R12	Change %
ASB Calls	6,618	6,831	3.2%
ASB Repeat Callers	144	139	-3.5%
I Calls In Target	89.7%	88.9%	•
S Calls In Target	81.1%	77.3%	•

The Mayor's Office for Policing and Crime and Metropolitan Police Service

Public Access and Engagement Strategy

Draft Strategy for Consultation July 2017





Foreword

Our first priority is keeping Londoners safe. That means tackling the things that matter most to communities - terrorism, knife and gun crime, hate crime, sexual offending, domestic violence and protecting vulnerable people from predatory behaviour.

We can have more impact on keeping people safe if we mobilise communities and involve local people in improving public safety and preventing crime. That means improving the way we engage with London's communities and changing the ways people can access our services to meet changes in the public's expectations.

The backdrop to these ambitions is a prolonged period of reductions in funding for policing in London. On top of the £600 million already saved from the MPS budget, London's police now need to deliver a further £400 million of savings over the next four years. £200 million of these have been identified, but a further £200 million still need to be found. Tackling this financial challenge forces us to make some tough choices, some of which are set out in this document.

We are determined that choices made to deliver savings will, wherever possible, protect the front line and improve our response to the public, and that is the intention behind the plans set out in this document. In fact, in many cases, we believe we can replace a current offer which does not meet Londoners' needs with a new one which is more suited to the way they want to engage with their public services.

Our investment in front line policing, and the equipment needed for a 21st century police force, is made possible by selling expensive to run buildings – many of which only support back-office activity – which are underused or no longer needed.

But as well as this specific pressure to make savings, we will always have a duty to direct resources to those things that matter most to Londoners. With new emerging crime types to respond to, such as cyber-crime; vulnerable victims of child sexual exploitation, rape and domestic abuse to protect; and violent crime, particularly involving knives, rising, we must target our resources where they can do the most good. Only by diverting resources from places where they are no longer needed or used can we protect the front line in this way and deliver the greatest bang for Londoners' buck.

While the direction of travel is broadly settled, this document asks a number of questions, particularly about how we should improve public engagement, and we look forward to hearing from Londoners in the coming weeks and months.

Sophie Linden, Deputy Mayor for Policing and Crime Cressida Dick, Commissioner of the Metropolitan Police Service

Introduction

The way that the public want to access services is changing. From shopping to banking through to booking NHS appointments or engaging with council services, people expect convenience and choice. Yet, as society has digitised, policing has continued to rely heavily on analogue ways to access services and engage with the officers who keep us safe.

The police have a long history of embracing new technology to improve the service they provide. From the telephone to the handheld radio, from cars to the latest body worn video technology, policing has innovated effectively to take advantage of new technology and respond to the changes in the society they serve, but the pace of that innovation needs to increase so that we are offering the best service to Londoners in the fast-moving digital age.

This draft strategy sets out the current state of public access and engagement and where we want to get to. Our public access offer to Londoners brings together new online ways of reporting, more Dedicated Ward Officers in every community, based closer to their wards and equipped to work and engage with the public on the go and at notified times and places, and one 24/7 front counter in every borough.

It is because we know from recent surveys that Londoners value and prioritise local neighbourhood policing that we are diverting resources from poorly used and expensive to run facilities to support the front line. In the context of increasing demand and reducing budgets, choices like these are inevitable, but we are committed to delivering a high-quality, responsive service for Londoners. At the same time, the changes to the digital service mean a better, more convenient victim-focused service will be offered.

The changes we make to increase the range of opportunities to access the police will allow us to reinvigorate how we do community engagement. Central to this is the role of Dedicated Ward Officers, who will have a specific responsibility to engage with the community they police. The number of Dedicated Ward Officers is being increased, and new technology will make them more efficient and effective as well as - crucially - more accessible.

The local connection that new Dedicated Ward Officers will give us will allow us to close the failed Contact Points, and expensive to run safer neighbourhood bases which will be replaced with hubs much closer to the communities they police.

Our approach to community engagement will be built around our commitment to every community that we will inform them about policing activity and issue in their area, reassure them when they are worried about things or in response to specific events, and empower them to get involved in making decision about policing in their local community.

The introduction of new online systems, individual ward webpages and social media for officers means that people will be able to follow and engage with MPS activity in an unprecedented way. And for those who are not online the traditional engagement through Ward Panels, Safer Neighbourhood Boards and other formal structures will continue and be improved.

No change is entirely easy, or universally popular, but the totality of the offer to the public in this document represents a necessary and positive change for London. We are collectively committed to delivering policing where and when Londoners need it, engaging with Londoners in effective and convenient ways and giving people the opportunity to access policing services in a wide range of methods. We will always prioritise better equipped, mobile front line officers over expensive, underused buildings.

This draft strategy asks a series of questions for local people and partners to consider. Anyone wishing to respond to the questions in this document, or any other issue relating to public access and engagement should do so by visiting www.London.gov.uk/public-access or emailing consultation@mopac.london.gov.uk or in writing to:

Public Access Consultation

MOPAC City Hall The Queen's Walk London SE1 2AA

Responses will be received until 5.30pm on 6 October 2017.

The Metropolitan Police Service will be holding public briefing sessions in every London Borough so that local people can learn about the changes contained in this document and can give their views. The principle questions we would like Londoners to engage with are:

- 1. To what extent do you agree that the Metropolitan Police Service should improve its current online offer to the public?
- 2. After reading the draft strategy document, do any partners or other community members have suggestions for possible suitable locations for new Dedicated Ward Officer hubs?
- 3. Community Contact Sessions are designed to free up officer time and meet the needs of individual communities across London. To what extent do you agree that existing Contact Points should be replaced with Community Contact Sessions?
- 4. Do you have any suggestions for how Community Contact Sessions could best meet the needs of your community?
- 5. To what extent do you agree that flexible opportunities to contact police officers (e.g. Community Contact Sessions) are a suitable alternative to accessing the police via a front counter?
- 6. Please include any further comments about flexible opportunities to contact police officers as an alternative to accessing the police via a front counter.
- 7. It is proposed some front counter locations are swapped across London, in order to maximise savings and capital receipts. To what extent do you agree that the following changes should take place?
- 8. After reading the draft strategy document, should we consider low-cost alternatives to front counters for communities over 45 minutes from their nearest front counter? What options should we consider?
- 9. How can we ensure that hard to reach communities are identified and their voices actively sought on London-wide and Borough-level policing issues?
- 10. How can MOPAC better enable local communities to be more aware of,

- and involved, in the work of the local Independent Advisory Groups, Safer Neighbourhood Boards, Independent Custody Visiting and Community Monitoring Groups?
- 11. How can the Metropolitan Police's community engagement complement and work more closely with the public engagement by local authorities?
- 12. What type of **information** should be shared by the police to help communities feel informed about policing and crime in their area?
- 13. What type of **information** should be shared by the police to help communities protect themselves from crime and anti-social behaviour?

 By what delivery method should this **information** be shared?

 Are there new digital or innovative methods that should be trialled?
- 14. How should the police **reassure** the public about crime trends and be a trusted source of facts, particularly on social media?
- 15. How can communities be **reassured** about real-time events or trends in their area?
- 16. How can we **empower** local citizens to influence Borough and Ward-level policing?How can this be achieved digitally or through other virtual means, so it is not just through physical attendance at Community Contact Sessions?
- 17. What tools or training do local citizens need to feel **empowered** to assist and work with the police to reduce crime or anti-social behaviour in their area?

You can complete these questions online at www.london.gov.uk/public-access. Alternatively, you can complete these questions in the spaces provided later in this document and return it via post. Once we have considered the responses, a final version of the strategy will be published.

In order to provide certainty, and to ensure where we are making savings that they are as great as possible, we will move quickly following the publication of the final strategy to implement changes across London.

A draft Equality Impact Assessment is being published alongside this document. We will consider responses to this consultation before publishing a final EIA alongside the final document. This will ensure that we meet our obligations under Section 149 of the Equality Act 2010.

The outcome of this consultation will support the final decisions taken about front counter closures, building disposals, investment in IT and DWO services and any additional measures put in place.

Contacting the Police

The principle reason Londoners need to contact the police is to report a crime, and the way Londoners choose to do this has changed considerably over recent years. While the 999 number – which marked 80 years of service this year – is the primary means of contact in an emergency, the ability to report other crimes and discuss issues on the phone has dramatically reduced the number of contacts taking place face to face. Regardless of the provision of different contact options, we know that people would prefer to talk to the police on the phone, or contact them online.

Over the past three years the proportions of people choosing to report crime through different methods has remained broadly static, with around 70% of crime reported on the phone, around 8% at front counters with very little reported online.

When Londoners are asked what their preferred current method of contacting the police is, well over two thirds say that they would prefer to use the telephone, followed by 15% who would prefer to contact in person. Just 10% say they would currently use the website or other digital methods. Chart 1 in Annex 1 provides more detail. This reflects that the limited options for digital contact that the MPS has historically provided.

However, when Londoners are asked to consider the future, and how they would ideally contact the police, the proportion wanting to use online reporting methods increases significantly to 37% across the website, social media and other digital methods (set out in chart 2). This shift comes as a consequence of both some people who would currently report over the phone and some who would prefer face to face access shifting to online methods.

The direction of travel has, in recent years, responded to the changes Londoners have made and has seen the police diverting investment to telephone reporting from more traditional forms of contact and reducing the number of front counters in London – from 149 in 2008 to 73 currently. At the same time as this change has taken place, the public's satisfaction with the ease of contacting the police has increased, to 94% satisfaction, showing that services can change to reflect the choices Londoners have already made, and that the service can be improved. Chart 3 shows the trend in satisfaction.

The rest of this document sets out the current public access arrangements and the plans we have to deliver improvements whilst making savings we need to make.

On the phone

The main route for contacting police, particularly in an emergency, has long been the telephone, with the MPS receiving from four and a half to five million calls a year from the public. Most people still see the phone as their preferred channel for contacting police and other 999 services when they have an emergency.

The commitment to respond quickly in an emergency is part of the fundamental contract between the police and the public – to be there when they are needed and to be easily accessible on the telephone in an emergency.

"The main route for contacting police, particularly in an emergency, has long been the telephone, with the MPS receiving from four and a half to five million calls a year from the public. Most people still see the phone as their preferred channel for contacting police and other 999 services when they have an emergency."

<u>999 calls</u>

The current situation

In an emergency, the best way to contact the police will always be to dial 999. These calls are taken by both police staff and police officers within the First Contact team, based at a number of central locations. The MPS Contact Centre (MetCC) is staffed 24hrs a day, 365 days a year by over 1,700 members of staff, with First Contact taking the initial calls from the public and Despatch allocating the calls to officers on patrol to attend these calls.

The MPS receives on average 6,500 emergency calls per day and the current response for answering emergency calls is within 10 seconds 70% of the time. Calls are graded on a scale of how urgent they are, with targets across the MPS for how quickly they should be responded to. The MPS are keeping this commitment to meeting these response times and have plans in place to make improvements where response times have reduced in recent months.

Grade	Deployment target	Performance		
'Immediate' grade	Attend within 15 minutes	84.8% (June 16-June17)		
'Significant' grade	Attend within 1 hour	75.4% (June 16-June17)		
'Refer' grade	No deployment target	N/A		

So far in 2017 the demand on 999 has increased by 12%, which has had an impact on performance. Measures are in place to address this, including training more staff to take calls and better management of incoming demand.

There is little relationship between the location of deployment bases or police stations and the MPS' ability to respond to crimes and patrol effectively. The MPS currently has 33 bases where response officers start their shift, with officers quickly heading out on patrol and responding to incidents.

Our future plans

As part of the plans to reduce the size of the MPS estate, allowing us to release surplus property and invest savings in front line policing, the number of response bases will be reduced. We will ensure that we provide sufficient places for officers to start their shift, before deploying out to patrol hotspots, while allowing us to dispose of property we do not need. As officers generally respond to incidents while out patrolling in vehicles in the community, rather than directly from response bases, there should be no impact on response times from these changes.

In order to ensure that officers are able to deploy in a more intelligent way, so that they are out and about in the areas where they will be most needed, we will make use of developments in predictive policing technology, which makes use of large amounts of existing MPS data to direct patrolling into the capital's crime hotspots.

101 calls

The current situation

The non-emergency 101 number was introduced in London in July 2011 and now makes up about two-thirds of the MPS' total call volume – approximately 8,500 a day. A small number of these calls are escalated to emergencies by the MPS' 1,700 call-handlers, and the rest contain a huge variety of requests for service, not all of which are police matters. With call-handlers available 24/7, 101 can sometimes be a service of last resort for people with a problem to solve. According to surveys of people accessing policing services, public satisfaction with first contact with the MPS is generally high.

The MPS has a commitment to answer 101 calls within 30 seconds 90% of the time and, as with 999 calls, the seriousness of the matter is considered before a decision is taken about how best to respond. A risk assessment framework is used to identify how best to respond. Prioritisation is based on threat, harm, risk, and vulnerability with factors such as investigative opportunities also taken into consideration.

The high increase in 999 calls this year has had a knock-on impact on 101 calls as emergency response is prioritised. This has meant that callers to 101 have waited longer than we would like them to. However, this is currently being addressed through activity to improve overall response across 999 and 101, as set out above.

101 calls cost 15p, which is a fixed price no matter how long the duration of the call or what type of device is calling. 999 calls, of course, are free and calls can be made from mobile phones which have no credit.

Our future plans

We recognise that, for many people, using the 101 non-emergency number is their preferred way of contacting the police. Evidence in <u>Annex 1</u> shows that 40% of people say they want to contact the police by telephone when they need to, and we know that 70% of all crimes are currently reported on the phone.

Given the importance of the 101 non-emergency number, the MPS are maintaining their commitment to it, along with the commitment to attend calls that require an immediate response within 15 minutes. As above, there is currently work taking place to deliver improvements in the speed with which calls are dealt.

Investigating crimes

The current situation

The MPS currently deal with around 20% of crime entirely on either the phone or online. There is a prescribed list of crime types that, subject to initial triage, are deemed suitable to be investigated over the phone. The victim gets called back sometimes 24 hours or more later to take full details of the crime report.

While any crime can be reported online or on the phone, current policy is that the victim will be deployed to by a police officer if the crime concerns hate, domestic abuse, victims under 18, sexual offences or other clear vulnerabilities or risk.

Our future plans

As well as reporting crimes via the telephone, we also want to allow people to engage more actively with the police during the course of an investigation on the phone. In simple cases, where the victim is happy with the approach, this is much more convenient for the victim and saves valuable officer time.

How Telephone Investigation Will Work in the Future:

- 1. When the Telephone & Digital Investigation Unit (TDIU), which is based in West London, launches on 4th September they will follow the same triage on the phone as they do for online crime reporting.
- 2. It is estimated that this will significantly increase the amount of remote investigation of MPS crime.
- 3. The TDIU will ensure that the victim is transferred straight into the team to have their report taken, eliminating call backs and improving the victim and customer service.

This work will be carefully supervised to ensure that cases are managed carefully and vulnerabilities are identified.

Other police forces around the country currently investigate a much higher proportion of their cases on the telephone. For example, in Merseyside they are able to deal with around 40% of their crime on the telephone. We believe that in straightforward cases where the victim is not deemed to be vulnerable or have other accessibility needs, where they are happy to be dealt with over the telephone and where solvability does not depend on a police officer or member of police staff attending, we can bring the proportion of MPS cases dealt with in this way in line with other forces.

This means that victims of crime will be able to provide statements and other information remotely, whenever it is convenient for them, without having to wait for officers to attend. Where there is evidence that is likely to support an investigation, or the victim needs an officer to attend, for example if they are vulnerable, the MPS will then be able to arrange to visit to continue with the investigation and provide additional support to the victim.

This approach will never be a blanket rule for certain crimes, rather each incident will be dealt with on a case-by-case basis. Only when it is considered appropriate will cases be dealt with over the phone. Domestic and sexual abuse and hate crime, for example, would never be within scope for this work, other than in exceptional circumstances where a victim does not want to see an officer. So, as well as being more convenient for victims, this approach allows us to focus officer time on those cases where a face-to-face visit is needed and extra support should be provided.

More officers will be moved from non-front line roles into the Telephone Reporting Unit to enable them to deal with these incidents immediately. As well as being

more efficient, we believe this extra investment in telephone investigation will also improve people's satisfaction with the service they receive. This will particularly be the case when people want quick resolutions to their cases, without repeated hand-overs to other parts of the MPS. Satisfaction will be carefully monitored as part of the existing User Satisfaction Survey carried out by MOPAC on an ongoing basis.

Online

In recent years, public expectations of the options they should have for contacting organisations have changed dramatically. The MPS conducted extensive customer research in 2015 as it developed its public access offer to Londoners. This revealed a significant appetite to use digital channels, including services accessed via a website or social media, across all demographics. Furthermore, young Londoners very rarely use their smartphones to make phone-calls, preferring to use social media or messaging.

The private sector has both led and responded to this change of behaviour by the public, offering quick and easy access to services online or through social media and smartphone apps. We know that this has been extremely popular with, for example, 4 in 5 Londoners currently now banking online. Parts of the public sector have already reacted to this change with the NHS offering advice online, HMRC supporting the easier process of online tax returns and local authorities allowing people to pay their council tax online – something which the majority of Londoners now do.

There is a higher level of risk for the emergency services in dealing with public contact. A rapid response is often required to a situation where lives may be at risk. So there has naturally been a greater degree of caution in adding the option of using a digital channel. But with the public appetite now self-evident, it is right for the Metropolitan Police to move to offer a digital service from contact, all the way through to court, in addition to the traditional channels available to the public, building and expanding on the Track my Crime work taking place in other forces. This will give victims a quicker, easier way to stay up to date on the progress of their case, providing more information directly to them than ever before.

Making policing services available online

The current situation

Prior to the soft-launch of the new MPS website in March this year, at which point all crimes could be reported online, the online offer from the MPS was extremely limited. While some crimes could be reported online, this was a cumbersome and rarely used offer.

Our future plans

At the core of the new digital offer is the ability for the public to access policing services online where they choose to do so. The MPS has set out with the ambition to make the experience of using its online service helpful, personal and reassuring. As we develop these systems we will be placing the needs and requirements of victims at the very heart of our work.

The proposition was tested further with the public through survey research in 2016. This demonstrated that that 90% of people who were already online – the vast majority of Londoners - would consider using online policing services in the right

"The new and improved contact facilities provided through the MPS website have proven the demand for online reporting.

During its initial phase, 1,200 crime reports a week were made online, a 350% increase, and this is continuing to rise."

circumstances – and this figure was consistent for older citizens. Chart 4 sets this out in detail and Annex 2 sets out the principles of a new online offer.

The new online offer is built around a new web platform, using social media as a contact channel and a new service providing information to victims right from contact through to court. Taken separately these are all significant steps forward in the way the public can engage with the MPS, offering convenient, quality interaction to everyone who needs to contact the police. They will particularly increase the ongoing support and information for victims of crime. Taken together, they represent a step-change in the MPS offer to Londoners.

The new web platform

The MPS went live with a new website (www.met.police.uk) in March 2017. The focus is on offering help to the public who want to access non-emergency services. It means the public in London can now report any type of crime online, and provide information relating to those crimes directly to the police. In addition, a variety of other services are now available, which may not involve a crime but make up a substantial portion of the public's requests for help. These include:

- · Reporting any road traffic incident, including vehicle collisions
- Reporting suspicions about possible terrorist activity
- Informing the MPS about a public event
- Book to attend a National Safety Awareness Course (following a speeding fine)
- Freedom of Information requests
- Requesting an appointment to have your fingerprints taken
- Attending a public misconduct hearing

The online platform, which is designed specifically to be easily used on mobile devices, allows the public to access services when it is convenient for them and with more control than if they were answering questions over the phone. As a result, the MPS is receiving information that is more accurate and timely, making it easier and faster to assess the citizen's needs and demands and provide an effective and appropriate response.

It has reduced the need to call back members of the public for more details or send officers purely to find out additional information. This allows the MPS to deploy officers where they can provide the greatest value to the public but more importantly provides a better service to Londoners.

The new and improved contact facilities provided through the MPS website have proven the demand for online reporting. During its initial phase, 1,200 crime reports a week were made online, a 350% increase, and this is continuing to rise.

This increase has been in spite of the process being in the testing phase and with no formal launch and publicity of the site. It is expected that the site will be formally, and publicly, launched later this year. It will be important to continue to monitor performance and satisfaction with the new service to ensure it is as effective as it possibly can be.

In addition to providing services online, the MPS has also created local pages for every neighbourhood in London. These feature crime-maps so people can see where the biggest risks are in their area, and access relevant prevention advice. These 'Local Life' pages also feature content from neighbourhood officers who now use social media to engage their local communities with information about priorities and the police response. Engaging communities boosts public confidence and attracts people to the online services available on the website, and is an important

Social media as a contact channel

The MPS has developed an extensive range of social media channels for engaging the public. The main Twitter feed @metpoliceuk now has more than a million followers, whilst the MPS is currently ensuring that every ward has a dedicated feed of hyper-local news and information incorporated in the Local Life pages of the website. The MPS is also present on Facebook, YouTube and Instagram.

This presence has led to requests for contact and to access services through these means. As a result, the MPS has piloted a new service using Twitter where experienced call-handlers respond to public requests for help. It is currently available from 8am to 8pm. Whilst it is positioned as a non-emergency service, in fact, the public use it for a variety of reasons including reporting crimes, providing information or intelligence or requesting information.

As well as providing another alternative means to communicate with the police – particularly one that is suited to young Londoners who use social media as a default communications tool – this tool allows the MPS to respond to concerns about crime being expressed on Twitter which might not otherwise be picked up.

The online service generally, and the @MetCC service specifically, have also proved popular among d/Deaf users and those for whom English is not their first language.

Case studies: @MetCC

Stalking

A member of public contacted the MPS via @MetCC to report Anti-Social Behaviour and to ask for advice regarding her friend who was having some trouble with a man. She said her friend was nervous and was afraid to call the police. The Digital 101 operator dealt with the ASB issue and provided relevant safety advice for her friend – i.e. if she felt she was in danger to contact 999 straight away.

A few days later police received a message from the same person – again through @MetCC. She said her friend, who was afraid to call 999, was being followed and stalked by the same man and gave police his current location. The operator took down the relevant details and passed a message for officers to attend on an immediate response. Police arrived within minutes and the suspect was dealt with. The original informant was very pleased with the service and reassurance provided.

Hate Crime

After the recent terrorist attacks, there was a rise in hate crime – more so on social media. On one occasion, after responding to a victim on social media, the MPS received several messages from other victims who had seen the original posts and the police response. As @MetCC encouraged victims of crime to contact us via social media, victims were supported, the public were reassured and the impact on the MPS' phone lines was minimal – whereas in normal circumstances a rise in calls to report hate crime would have be inevitable.

From contact to court

The complete journey from initially contacting the police to report a crime or access a service to resolving a matter can take place over many months, particularly where a case ends up at court. Policing is a complex service with investigations involving taking statements from the public, gathering and examining evidence and then preparing a case for court. The Criminal Justice Service is not yet a seamless service and this can lead to a less than satisfying experience for the public.

Introducing a digital service will allow the MPS to design an end-to-end system that is seamless and speedier from the first contact right through the conclusion of a victim's case. Enhancements planned to the digital service in the next year include an easy-to-use function for uploading digital evidence such as images and video; a live chat facility to allow the public to chat with contact centre staff and a new digital route for reporting anti-social behaviour. Public appetite to upload video is already evident in the new vehicle-collision service, where members of the public are uploading video to social media channels and alerting the MPS to its presence to bolster allegations of unsafe or poor driving.

Another improvement planned will allow the victims to track the progress of their case or issue online, from the beginning to the end of the journey. This will deliver on the Mayor's manifesto commitment to give victims information on the progress of their case through the system.

Being a victim of crime can be a terrible experience, without the additional stress of having to navigate the various process of the criminal justice service we believe these radical changes will increase the quality of interaction between the police and victims as well as satisfaction for users of the service. It will also be a more efficient way for the MPS to manage its interactions with the public. We intend to test this service across some types of crime or incident from next year.

It is our firm belief that the digital opportunities can provide benefits for the public and for the MPS. Digital services often have greater levels of public satisfaction due

to their greater convenience and reduced friction. But they are also more efficient for organisations, allowing them to focus resources in the areas where they bring the greatest value.

Case study: Contact to court

A member of public wishes to report that they have been a victim of a burglary and chooses to access the MPS website to make the report. On navigating to the site they register and create an account. They submit the report which generates a reference number and expectations of service. Relevant crime prevention information and details of support services are provided for the victim to view if they wish.

The victim is then able to log back into their account at any time to view the progress of their case. Updates to the victim will generate an alert by their preferred method of contact. Appointments for services such as forensic examinations of the crime scene can be managed and arranged via the account the victim has created. This will allow the victim to arrange appointment times that are convenient to them. This ensures relevant and real-time updates and interactions for the victim through every stage of the customer journey from their initial contact with the police through to the conclusion of their case.

1. To what extent do you agree that the Metropolitan Police Service should improve its current online offer to the public?

(If you are responding by post, please circle one of the following - Strongly Agree | Agree | Neither agree nor disagree | Disagree | Strongly Disagree | Don't Know)

In person

We know that many people value the opportunity to engage with the police face-to-face and are committed to ensuring a wide range of opportunities for people to do so. From increases in Dedicated Ward Officers in all London's communities to a 24 hour, 7 day a week front counter in each borough, no community will be without the ability to talk directly to an officer when they need to.

"From increases in Dedicated Ward Officers in all London's communities to a 24 hour, 7 day a week front counter in each borough, no community will be without the ability to talk directly to an officer when they need to."

Dedicated Ward Officers

The current situation

The previous Local Policing Model was based on all of London's 629 wards having one PC and one PCSO dedicated to policing them. When he was elected, the Mayor committed to increasing this to at least two PCs and one PCSO, and more tightly ring-fencing their activity, reducing the times when they are abstracted to respond to issues outside their ward.

Our future plans

Along with our new online offer, London's new Dedicated Ward Officers (DWO) will be at the forefront of our improvements and changes to public access and engagement.

By doubling the number of named, sworn officers in every ward, there will be 1,258

Dedicated Ward Officers working across London – two per ward – with a clear commitment that they may only be abstracted for other duties outside their ward for the two high-demand events of the year: Notting Hill Carnival and New Year's Eve and, of course, any truly exceptional circumstances London faces. As well as being protected from abstraction, DWOs will not be used to backfill response teams or perform other functions across the borough.

The MPS is close to having all the additional Dedicated Ward Officers in place across London's wards, and certainly expect to be in a position where every ward has two DWOs before the end of the calendar year.

DWOs will provide visible policing, regularly patrol their ward on foot or bicycle, and deliver engagement and problem solving specific to the area and the community they police. They will be a source of expertise and intelligence in their community, with an understanding of hotspots, problems, prolific offenders and vulnerable victims, and any developing issues. They will be problem solvers and crime preventers, working with the community they police, and known by them, to improve their lives.

Dedicated Ward Officers will also have access to the most up to date mobile technology, allowing them to carry out the vast majority of their activity on the go, rather than having to spend time behind a desk at a police station. As the technology rolls out over the coming year they will be able to take and review crime reports, allowing them to contact victims to offer crime prevention advice and monitor trends on their wards.

They will also be able access and update reports on vulnerable adults and children, to assist with safeguarding. As well as the traditional communications work they already carry out, such as leaflets and newsletters, they will have access to email and social media accounts, allowing them to respond to enquiries from the community and partners.

At the moment, ward officers start their shifts at a police station or one of around 100 safer neighbourhood bases around London, before travelling to the wards that they police. They also have to return to these bases to carry out administrative work, reducing the time they are available on the streets.

The new technology, outlined above, will mean that they can conduct much more of their business while on patrol removing the need to regularly travel back to a well-equipped base. This means that we can replace this relatively small number of safer neighbourhood bases with many more small Dedicated Ward Officer hubs right across the capital, much closer to where the officers police. This will mean they will get out into communities much more quickly than currently, spending more time on the beat, and less time behind a desk.

We are aiming, over the next 3 years, to roll out 150 of these DWO hubs across London, working on a general rule that DWOs should begin their shift no more than 20 minutes walking time away from the ward they patrol, with many much closer. We believe we can provide around 70 of these hubs in existing police buildings which we will be retaining under our Estates Strategy, but we will be working to identify the others by liaising with partners across other emergency services and local authorities and with local communities. This means that we need to identify around 80 partner sites across the capital for these new hubs to deliver the 150 we need.

These hubs will be places for officers, who will be expected to spend the large majority of their time out in communities, with lockers available for them to prepare for their shifts and facilities for them to dock body worn video devices and access the internet on their remote devices.

As we consult on the changes proposed in this document, we will be discussing requirements with local authorities and others to establish whether partners might be able to work with us to identify locations, including opportunities to co-locate services. These might include, for example, local authority buildings or London Fire Brigade facilities.

We expect to be able to provide these hubs at relatively low cost, meaning that we can make savings on the existing running cost of providing Safer Neighbourhood Bases at the same time as getting officers closer to the communities they police. We expect these savings to be around £5 million a year.

A full list of the Safer Neighbourhood Bases which will be replaced with new Dedicated Ward Officer Hubs can be found at Annex 4. In general, and unless the lease costs are prohibitive or suitable alternative accommodation can be found without overly impacting on travel times, we expect that Safer Neighbourhood Bases will not close before the relevant DWO Hubs have opened.

2. After reading the draft strategy document, do any partners or other community members have suggestions for possible suitable locations for new Dedicated Ward Officer hubs? (if you are responding by post, please give your

comments in the pages provided at the back of this document)

If DWOs are to be truly accessible to the communities they police then it is important that they are available at specified times and places in their communities. Every community is different, and so we will not prescribe from the centre when, where and how frequently these Community Contact Sessions should take place. But they should be in convenient locations and well-advertised, including on the new ward sections of the MPS website, to enable local residents to receive crime prevention advice or talk to officers about issues of local concern. Safer Neighbourhood Boards will be asked to take a light-touch approach to overseeing the implementation of these sessions using guidance provided by MOPAC. These Sessions will begin to take place over the Summer.

These Sessions will be much more flexible and convenient than the current system of Contact Points which are extremely poorly used. Contact Points across London were designed to be open three times a week for an hour each time. They are often in existing police buildings, such as Safer Neighbourhood Bases,

which are inconvenient or poorly located. Consequently, and as a result of the shift to reporting on the phone or online, very few people either know about Contact Points or ever use them.

A review of Contact Points carried out in 2015 showed that they were extremely poorly used, with the majority having an average weekly attendance of just one visit or fewer, and 25 contact points had no visits at all. More recent dip sampling shows that this has continued to be the case.

It is extremely inefficient having police officers or PCSOs, who should be out in

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the community, sitting behind a desk three times a week with no visitors. In fact, in some parts of London operational police leaders have taken the decision not to staff Contact Points that members of the public were not using in order to bring officers out onto the streets and into communities. Across London, where this has taken place, there has been no adverse response from communities and, in fact, seems to have gone unnoticed. This shows that we can prioritise neighbourhood policing over underused buildings without impacting on the public.

By moving from Contact Points to more flexible Community Contact Sessions we will increase the number of locations people can engage with the police from a few in each borough to one per ward, while also giving the police the flexibility to make these sessions specifically tailored to each area.

Dedicated Ward Officers know their communities best, and so it will be up to them to provide the type and frequency of contact they believe their community needs, in discussion with Safer Neighbourhood Boards and Ward Panels. Where they are currently operating, we will not close any Contact Points until the relevant Contact Sessions have been established. In those areas where Contact Points have already closed, the introduction of Community Sessions will increase the opportunities for the public to access policing.

In addition to publicised Community Contact Sessions, DWOs will be out and about in their communities, regularly publicising their activities online and on social media. Because of the new technology available to them they will be able to undertake over half of the activities people can currently do at a front counter while on the move, such as report crime, report road traffic incidents, give notification of processions, etc.

The range of services available digitally will be expanding in the coming months. This opens up the opportunity for much greater, and effective, interaction between neighbourhood officers and the public as more and more policing functions are put into the palm of their hand as they work in our communities.

Closing Contact Points, many of which are in Safer Neighbourhood Bases will also support the plans set out above to close existing Bases in favour of DWO hubs which will be closer to communities.

3. Community Contact Sessions are designed to free up officer time and meet the needs of individual communities across London. To what extent do you agree that existing Contact Points should be replaced with Community Contact Sessions?

(If you are responding by post, please circle one of the following - Strongly Agree | Agree | Neither agree nor disagree | Disagree | Strongly Disagree | Don't Know)

The public can contact DWOs through various channels that will be advertised, such as email, social media and by phone. If a follow up appointment is deemed necessary, this can be arranged with the officer.

Safer Schools Officers

Our future plans

As well as Dedicated Ward Officers providing visible policing in their communities, with opportunities to engage with the public, we are increasing the number of Safer Schools Officers. We currently have almost 300 Safer Schools Officers across London, some of whom are working in London's Pupil Referral Units. We have committed to increasing the number of Safer Schools Officers, ensuring that every school has access to one.

These officers will be important points of contact, not only for teachers, pupils and their parents, but also for those living around schools and other establishments who have concerns related to them. These local residents can expect to see Safer Schools Officers performing regular patrols in the vicinity around schools to deal with truancy, ASB and crime and will be able to talk to them as they are out and about in communities.

Their work with young people and schools will also include the investigation of crimes that are connected to schools as well as working to prevent crimes involving

young people from taking place.

Front counters

The current situation

We know that front counters remain an important part of the way that some members of the public want to contact the police, although their use has continued

to decline over recent years. Over the past ten years the number of crimes reported at front counters has fallen by three quarters and, as a proportion of all crimes reported, has fallen from 22% in 2006 to 8% in 2016 – even lower than the 12% when the last set of changes to front counters was made.

As is set out in <u>chart 5</u> in the <u>Annex</u>, the number of crime reports at front counters has fallen across London. In addition, the number of crime reports at specific police stations retained after the round of closures in 2013 has also reduced. This shows that the reduction in reports at front counters was not caused by the closure of front counters, but rather it is a choice being made by Londoners that they would rather use alternative methods to contact the police.

"Twenty front counters receive one or fewer report a day, twenty five receive fewer than three reports, and only nine have five or more reports. The busiest station, Brixton, receives an average of 7 reports a day. As this is a 24/7 front counter, that is one report every 3.5 hours. "

We have analysed the number of crime reports made at front counters and this shows extremely low levels of reporting (details can be found in <u>Annex 3</u>). Twenty front counters receive one or fewer report a day, twenty five receive fewer than three reports, and only nine have five or more reports. The busiest station, Brixton, receives an average of 7 reports a day. As this is a 24/7 front counter, that is one report every 3.5 hours.

Some people visit front counters for other reasons than reporting crime. In order to reflect this, a footfall survey recently took place over a two week period. This showed that a quarter of all visits by the general public to front counters are to report a crime or a traffic collision, which can now be done online or the telephone. The majority of other reasons for visiting – asking for information or directions or handing in lost property – are not activities which need to take place at police station front counters. Full details can be found in chart 6 in Annex 1. Where offenders need to report to front counters for bail or other purposes, such as when those subject to football banning orders have to surrender their passports,

they will still have a 24 hour front counter in their borough to use. With the recent changes to the Bail Act currently taking hold, the number of offenders having to report for bail is reducing.

Our future plans

In order to ensure that we continue to provide front counters across London for those people who chose this method of communication with officers, or for those who need to use a front counter – for example to verify their identity, make payments, or if they have a legal obligation to attend a front counter – while at the same time prioritise spending scarce resources on front line officers, we will retain one 24-hour police station in each borough. This follows similar decisions taken by many of London's local authorities to rationalise services into a single location for members of the public to visit.

The front counters being retained are, subject to a few exceptions set out below, generally London's busiest front counters, with three quarters of all of the crime reports at front counters taking place at 24/7 stations. In fact, no front counter with more than four daily crime reports is being closed. The large majority of those which will shut have fewer than two reports every day.

£10m – the amount of running costs we would save every year by closing under-used front counters - equivalent to more than 170 police officers.

By closing the front counters at the remaining police stations we can exit the majority of these buildings, raising around £170 million of capital to spend on improving the technology available to officers on the front line and enhancing the remaining estate. We will also save around £10 million on front counter running costs alone,

the equivalent of over 170 police officers, allowing us to deliver the Government's funding cuts without cutting deeper into the front line. Every pound saved by closing a poorly used front counter is a pound of savings that we do not have to find by reducing officers.

While the evidence shows there is no correlation between a police building and crime rates, we are aware that some people have a perception that this is the case. But because we are moving DWOs closer to communities, and ensuring that our response teams are patrolling crime hotspots, we are confident that communities can be reassured.

As well as making savings and releasing capital, by getting out of surplus buildings we will be making available sites for development in line with Mayoral and local planning guidance. We will encourage developers to focus on the potential for affordable housing on these sites and the opportunities to access affordable housing grant.

4. Do you have any suggestions for how Community Contact Sessions could best meet the needs of your community? (if you are responding by post, please give your comments in the pages provided at the back of this document)

In general, the 24/7 front counter being retained in each borough is the current 24/7 front counter. However, there are five places where we propose to swap the opening hours so that the retained 24/7 front counter will move to a site which currently only offers daytime access, and the current 24/7 counter will close.

This is generally because the current 24/7 counter is in a building which we would like to dispose of in order to maximise savings and raise extra capital to reinvest in policing. We believe these changes will also enable the police to be more operationally effective, while still allowing access to residents. These changes are set out below.

Stations where we propose to change which front counter is retained

Barking and Dagenham

The existing 24/7 front counter is at Dagenham Police Station. We propose moving this to Barking Learning Centre which is currently a daytime facility. Dagenham Police Station will then be sold.

Bexley

The existing 24/7 front counter is at Bexleyheath. We propose moving this to Marlowe House which is currently a daytime facility. Bexleyheath will then be sold.

Hillingdon

The existing 24/7 front counter is at Uxbridge. We propose moving this to Hayes which is currently a daytime facility. Uxbridge will then be sold.

Kensington and Chelsea

The existing 24/7 front counter is at Notting Hill. We propose moving this to Kensington which is currently a daytime facility. Notting Hill will then be sold.

Merton

The existing 24/7 front counter is at Wimbledon. We propose moving this to Mitcham which is currently a daytime facility. Wimbledon will then be sold.

5. To what extent do you agree that flexible opportunities to contact police officers (e.g. Community Contact Sessions) are a suitable alternative to accessing the police via a front counter?

(If you are responding by post, please circle one of the following - Strongly Agree | Agree | Neither agree nor disagree | Disagree | Strongly Disagree | Don't Know)

There may be circumstances where demand at a front counter which we are currently expecting to close is sufficiently high, and where it is possible to retain the counter while limiting the impact on our expected savings and receipts. We will consider any evidence that local people can provide to us in this regard.

Consultation question:

6. Please include any further comments - about flexible opportunities to contact police officers as an alternative to accessing the police via a front counter. (if you are responding by post, please give your comments in the pages provided at the back of this document)

In addition, we have previously committed to moving the front counter located at Paddington Green Station to nearby Church Street. We are honouring this commitment.

Two of the 24/7 front counters which we are keeping are in buildings which are not fit for purpose – Lavender Hill and Tottenham. We are clear that we still need the front counter services these buildings provide, in these areas, and so will be locating new sites very close to the existing stations. The existing sites will not close until the new sites are open.

The changes to front counters will mean that over two thirds of Londoners will be within half an hour's travelling time by public transport to their closest 24-hour front counter, with virtually everyone able to access one within 45 minutes. Given the alternative contact opportunities on the phone, online and in person with local officers, we believe that this is an acceptable distance, which is on a par with travelling times to local authority access points across London's 32 boroughs.

In a very small number of places around London some communities are already over 45 minutes travelling time from their nearest front counter, and because of these changes a few more areas of London will also be up to an hour away from their nearest counter, although this will only cover 3% of the population. In order to ensure that these people have good face to face access to policing services we are considering how to ensure this, while still delivering the savings required. A full list of the front counters to be closed, and the buildings to be exited or sold, can be found at annexes 3 and 4.

Consultation question:

7. It is proposed some front counter locations are swapped across London, in order to maximise savings and capital receipts. To what extent do you agree that the following changes should take place?

(If you are responding by post, please circle one of the following - Strongly Agree | Agree | Neither agree nor disagree | Disagree | Strongly Disagree | Don't Know)

There are currently two pathfinders taking place in London to explore the potential for merging existing boroughs into Basic Command Units (BCUs) in order to deliver a better and more efficient service. No decision will be taken about whether to proceed with this work until a proper evaluation has taken place. It is, though, important to note that the commitments in this document, particularly for one 24/7 front counter in each borough, will remain regardless of the decisions made about new BCUs.

While victims of serious crimes should, and do, contact the police by telephone,

allowing them to receive a service much more convenient and responsive to their individual needs, we want the remaining front counters to be welcoming and pleasant environments for visitors. Currently many of them are not pleasant places to visit and are in need of renovation.

Our plans for public access will see us reinvesting some receipts from buildings we no longer need into the remaining estate, making them better places to visit and work in. In investing in MPS property we will follow four key principles. We will:

- invest in, and improve the quality of, accommodation of the retained estate to support operational need;
- enhance and intensify the use of the retained estate through targeted investment to support smarter working which, in turn, enables operational objectives to be met within a smaller estate.
- maximise the value of those assets released that are surplus to need in order to release capital for reinvestment to support operational need, underpinning the Capital Programme; and
- reduce the running cost of the retained estate to support the objective of reducing back office costs to a maximum of 15% of the MPS total revenue spend by 2019/20.

We are also continuing to invest in specific services for those victims of crime who need a specialist place for them to be looked after. The Mayor has made a commitment in his new Police and Crime Plan to sustain funding for the three London Sexual Assault Referral Centres (also known as the Havens) and the four London Rape Crisis Centres. In the current financial year MOPAC contributed a total of £3.5 million in funding to the two services - £1,260,000 to the Rape Crisis Centres and £2,165,000 to the London Havens. £70,000 in funding was also provided to the four Rape Crisis Centres to support the development of an interpreter service.

In 2016/17 the four London Rape Crisis Centres supported a total of 2,866 survivors of rape and sexual violence. This was through a variety of service provision including: one to one counselling support, group work, telephone helpline support and long term advocacy provision. The London Havens provided Forensic Medical Examinations to approximately 1,500 survivors of sexual assault and supported 1,300 survivors accessing the service through their urgent self-referral number.

The Mayor has also committed to continue to fund and support Independent Domestic Violence Advocate (IDVA) provision. During 2016/17 MOPAC gave £2 million to fund the pan London Domestic Violence service which supported 6,045 people across the capital. An extra 40.5 IDVAs and 16 case workers were placed across London to support high and lower risk cases of domestic violence respectively.

Custody Suites

The current situation

The MPS current delivers custody through a specialist Custody Command that was launched in January 2015. The Command is split into 7 geographically aligned clusters and consists of 1,500 officers and staff including police officers, civilian detention officers, and custody nurse practitioners. The Command and its staff are dedicated to custody provision and there is an HQ function that provides continual improvement and ensures consistency and standards.

In 2016 the MPS dealt with around 193,000 detainees, a number which has been steadily decreasing in recent years. This is for a range of reasons including falling crime, greater adherence to arrest legislation, and significantly reducing the use of custody for cases involving juveniles and those with mental health conditions.

In total the MPS currently has 32 operational custody suites and 8 contingency suites.

Our future plans

Falling detainee numbers have led to underutilisation of many suites - which have therefore become inefficient to run. This, aligned with significant challenges in recruitment and retention of civilian custody staff, has led to proposals for the custody estate to be reduced to 26 suites and 5 contingency suites.

The proposed closure of suites has been fully aligned to wider estates plans and key stakeholders have been engaged at local and Pan-London levels. Of the six suites proposed for closure, three were shut in 2016 due to operational requirements - Bexley, Uxbridge and Edmonton. A further two suites at Belgravia and Shoreditch are due for closure in July 2017 for the same reason and the final suite at Ilford will be considered for closure after the BCU pathfinder is evaluated in that area. A consideration when planning closures was the increase in travelling times to suites for arresting officers, investigating officers, and appropriate adults and any other members of the public. The remaining 26 suites can comfortably accommodate MPS needs for custody provision with cell utilisation still below optimum levels.

The MPS will continue to review its custody provision in order to improve safety standards and service. We welcome independent review via the IPCC, HMIC and Independent Custody Visitors (ICVs) and respond to recommendations or guidance from these bodies. Indications from 2017 so far, and from evidence based projections, are that detainee numbers will continue to fall in the short term.

Part of the ongoing review process will be to balance the efficiency of custody suite usage and the significant custody workforce against service delivery and the broader impact on MPS staff and partners. It is quite possible that further reductions in custody estate could be proposed with corresponding savings in workforce numbers. Should such proposals emerge then local stakeholders will again be engaged, such engagement would include local authorities, MPs, London Assembly Members, Safer Neighbourhood Boards, ICVs, and Independent Advisory Groups. The needs of legal representatives will also be considered.

Other building changes

Our future plans

As part of our drive to make the MPS more efficient and effective, we will be making the whole estate smaller. This means we can come out of expensive to run buildings and raise significant capital receipts right across London. These receipts will be reinvested to support front line operational needs, such as improving remaining buildings, better IT, the roll out of body worn video and tablets and better vehicles.

These buildings support the MPS' back office and do not have public access. They include offices, stations with no public access, industrial premises, car parks and others. We expect the running cost savings alone to be around £50m a year – equivalent to over 800 officers – which will be invested back into front line policing.

The detail about these properties can be found in Annex 4.

Increasing public engagement

As one of the founders of the Metropolitan Police, Sir Robert Peel, said: "the police are the public and the public are the police". This is as true today as it was in 1829, with the MPS maintaining law and order in London not through oppression, but through the consent of the public for police officers to enforce the law on their behalf for the good of all.

Effective public engagement by the police is still essential to building trust and confidence. When it is done well, it can increase our understanding of the communities we serve and help build positive relationships within and between different sections of the community. It gives the public the confidence to come forward and report crime and pass on intelligence to help the police catch criminals and protect the public.

It can also help to inform policy and decision-making, bringing new ideas to the fore and can give communities the opportunity to influence and shape things that matter to them and that will have an impact where they live. With the publication and provision of the right kind of data and information, public engagement can also be a means through which communities can be empowered to hold the police and other public bodies to account for matters of concern in the area and what they are doing to tackle them.

Public engagement in London can be broadly broken down into three geographical groupings:

- Strategic policy / London-wide practice through Independent Advisory Groups (IAGs), the Stop and Search Community Monitoring Groups and increased transparency;
- Borough level through Local Policing Priorities agreed with local authority leaders. Borough-level IAGs and Safer Neighborhood Boards also provide oversight and support to this tier of policing; and
- **3. Ward level** through new Dedicated Ward Officers, Ward Panels, Safer Schools Officers, Neighbourhood Watch, volunteering and active citizens.

The MPS and the Mayor's Office for Policing and Crime (MOPAC) have developed increasingly strong and effective public engagement processes. However, there remain inconsistencies in public engagement, with some areas offering exciting opportunities for citizens to engage with local policing while other areas are simply not good enough. This must change.

Ward Panels are a key MPS engagement mechanism that operates right across London. We need a new approach to this most local, Ward-level, public engagement – one that:

- provides relevant and targeted information;
- actively reassures in response to local events; and
- empowers local citizens to get involved with policing in their community.

As we develop a new strategy to connect local citizens with local policing, we want to hear from communities about how they can feel engaged in the decisions that matter to them in their immediate streets and Ward.

Public engagement: the story so far

At a London-wide level, the MPS has achieved real success in bringing representatives of London's communities into the heart of decision-making about policies and procedures. Through its network of Independent Advisory Groups (IAGs) and similar groupings, the MPS is now more accountable and transparent than ever, in terms of how it runs its operations and deploys intrusive tactics. In particular, four corporate IAGs - Race, Disability, LGBT and Trident (gangs, guns, knife crime) - provide the Metropolitan Police Service with strategic advice on specific communities.

Celebrating such achievements does not make us complacent; more can and is being done to improve the London-wide engagement. For example, there is a risk that the policing debate could become dominated by the most visible persons and loudest voices, so more work is needed to identify new and hard-to-reach communities.

8. After reading the draft strategy document, should we consider low-cost alternatives to front counters for communities over 45 minutes from their nearest front counter? What options should we consider? (if you are responding by post, please give your comments in the pages provided at the back of this document)

MOPAC supports the understanding of public attitudes and engagement with policing by conducting two key surveys across London, published each quarter. The Public Attitudes Survey identifies key issues that are of concern to local citizens and helps to inform the strategies and response of the police service. Similarly, a User Satisfaction Survey then seeks additional feedback on the direct experiences and views of those who have had cause to deal with the police, again informing the future direction and response of the police. In the future, we will supplement these insights with a Victims' Satisfaction Survey across the whole of the Criminal Justice Service, so that we can identify where there are problems and develop partnership plans to fix them.

At Borough-level, the Mayor has greatly increased the accountability of local police Boroughs through new Local Policing Priorities. The new Local Policing Priorities replaced the 'MOPAC 7 targets of specified crime types. A report by Her Majesty's Inspectorate of Constabulary into child protection at the Met indicated that the pressure to achieve the MOPAC 7 targets meant that some of the most serious crimes against vulnerable people were not given the attention they needed. The Local Policing Priorities are now set annually between the local authority and Met police, to reflect better the particular circumstances and requirements of each of London's 32 Boroughs. This has already brought much needed democratic accountability through the experience of local Councillors who know their streets and Borough.

Every borough has an IAG made up of citizens from the local communities, advising on local issues. Borough-level IAGs are best described as a "critical friend in time of need" – a group of non-police people who can provide advice and guidance to the police to help prevent critical incidents escalating (these may be external or internal incidents). The IAGs can also provide a sounding board for the police to understand the potential impact on communities of police practices and operations.

MOPAC's key engagement mechanisms are Safer Neighbourhood Boards (SNBs)

and Stop, Independent Custody Visitors (ICVs) and Stop and Search Community Monitoring Groups (CMGs).

Borough-wide Safer Neighbourhood Boards are made up of local community volunteers, Councillors, and representatives of young people and victims. The SNBs are funded by MOPAC. Meeting several times each year, and with a dedicated pot of funding for local causes, the SNBs can also ensure that neighbourhood policing at a Borough-level is held to account through their role working with the local police Commander. £3 million has been made available to SNBs over the last 3 years of which just over £2 million was used by SNBs to fund local projects.

Case Study: Safer Neighbourhood Board Local Projects

As part of its community engagement Camden SNB hosts a series of Community Conversations focused on specific issues raised by the community and identified as concerns by the Community Safety Partnership. Using its extensive network of partners and community contacts, and trailed on social media, the conversations take place in community centres and attract many residents who have never engaged with the police before.

A conversation about night time economy issues led to Camden police adopting a new approach which better addressed the concerns of residents. The police had treated the problems associated with the night time economy as primarily public order concerns and aimed to disperse the large numbers of people speedily and safely.

For residents however, the concerns were more around anti-social behaviour – noise, petty drug-dealing, litter and public urination. Following the conversation, police officers were assigned to patrol specific residential areas on foot, and community safety partners engaged with the venues and arranged for their door staff to undertake patrols in the surrounding streets, making residents feel safer.

The five key aims of SNBs are to:

- 1. To ensure communities are more closely involved in problem solving and crime prevention;
- 2. To have a broad remit to reflect MOPAC's broader responsibilities, while respecting the view that local people know best what is needed at the local level;
- 3. To have greater reach and ensure a more frequent refresh of ideas and views;
- 4. To achieve greater coherence between different engagement mechanisms, e.g. ward panels, Independent Advisory Groups (IAGs), Neighbourhood Watch and Stop and Search Community Monitoring Groups, so as to provide greater public accountability in policing and crime reduction; and
- 5. To make more efficient use of resources to deliver value for money and target funds at tackling issues of local concern and crime prevention.

ICVs are members of the local community who volunteer to visit police stations unannounced to check on the treatment and welfare of people held in police custody. ICV recommendations can require the police to make improvements for the welfare of detainees. Working as part of a local panel, they play a valuable role in maintaining public confidence in this important area of policing by making sure that detainees are treated well.

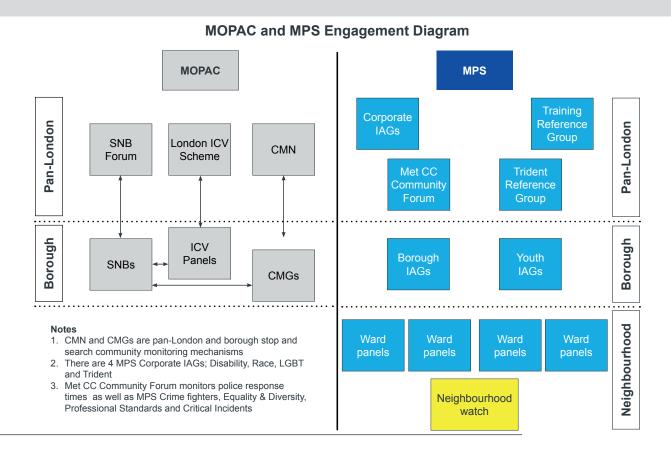
Stop and Search Community Monitoring Groups (CMGs) are made up of members of the local community and are established in every borough. Their role is to hold the MPS to account for the properly targeted and effective use of stop and search powers so individuals being stopped and searched are always treated with dignity and respect.

MOPAC has worked closely with those involved in these mechanisms to develop their roles and functions. However, to continue to be effective they will need to be ever more adaptable and flexible in their efforts to include and seek the views of our changing communities.

9. How can we ensure that hard to reach communities are identified and their voices actively sought on London-wide and Borough-level policing issues? (if you are responding by post, please give your comments in the pages provided at the back of this document)

One of the benefits of creating Local Policing Priorities at the Borough level is that local authorities already have established mechanisms and channels for engaging with their communities. All public engagement by the police should complement and supplement the good work that local authorities undertake in this area, not duplicate it. As local authorities' communications and engagement plans evolve, we should continue to work together to identify opportunities to add value to each other's engagement, as well as learn from what works well.

10. How can MOPAC better enable local communities to be more aware of, and involved, in the work of the local Independent Advisory Groups, Safer Neighbourhood Boards, Independent Custody Visiting and Community Monitoring Groups? (if you are responding by post, please give your comments in the pages provided at the back of this document)



The next step on the journey: Realising the potential of Dedicated Ward Officers

As part of his Police and Crime Plan, the Mayor worked with the MPS to agree the roll out of new Dedicated Ward Officers. Unlike the previous system of neighbourhood policing, such officers will only be abstracted from the Ward into other policing work for the most rare and demanding events (such as New Year's Eve or Notting Hill Carnival). In this respect, they will be neighbourhood police officers in reality and not just on paper. In addition, the expansion of Safer Schools Officers, ensuring that every school in London has access to one, means that we have dedicated, local officers building stronger bonds of trust and confidence with future generations of Londoners.

These new officers build on existing work in many parts of the capital, where local citizens have come together to engage with policing through Neighbourhood Ward Panels, Neighbourhood Watch and other forms of volunteering such as Special Constables and Police Cadets. In addition, each local area has teams of police officers and staff dedicated to partnership work and reducing crime in the area, for example response officers, licensing teams and CID. Any public engagement strategy needs to take account of the wider numbers and skills of the officers and staff involved in local policing, not just the new DWOs and SSOs.

As described earlier in this draft Strategy, we know that the public is moving away from accessing the police service by attending in person at front counters. The new Community Contact Sessions will provide some of the physical presence that some citizens need. However, others wish to engage with the police in a virtual form and online presence is an opportunity to continue the conversation. Young people, in particular, may want to engage the police through non-traditional methods. All of this points to the need for a flexible approach to the mechanisms of engagement. Taken as a whole, we want to create a local policing response that we can genuinely describe as 21st Century Neighbourhood Policing.

The combination of this huge investment in local policing and the new commitment that DWOs will only police within their specified ward, offer a real opportunity to reinvent public engagement at the most local level. It may look slightly different in each area, and that is exactly as it should be – shaped by what local people want and need - but the underlying approach would be the same.

The Mayor and the MPS want the views of communities on how best to engage with them, using the same strategy of **inform, reassure and empower** described earlier in this document:

Consultation question:

- 11. How can the Metropolitan Police's community engagement complement and work more closely with the public engagement by local authorities?
- 12. What type of **information** should be shared by the police to help communities feel informed about policing and crime in their area?
- 13. What type of **information** should be shared by the police to help communities protect themselves from crime and anti-social behaviour?
 - By what delivery method should this **information** be shared?
 - Are there new digital or innovative methods that should be trialled?
- 14. How should the police **reassure** the public about crime trends and be a trusted source of facts, particularly on social media?
- 15. How can communities be **reassured** about real-time events or trends in their area?
- 16. How can we **empower** local citizens to influence Borough and Ward-level policing?
 - How can this be achieved digitally or through other virtual means, so it is not just through physical attendance at Community Contact Sessions?
- 17. What tools or training do local citizens need to feel **empowered** to assist and work with the police to reduce crime or anti-social behaviour in their area?

MOPAC is interested in collating responses and ideas from all of London's communities. If you are happy to answer the questions above, please include these in your email/written response. These questions are also included in the online survey at www.london.gov.uk/public-access

We are seeking the public's views on the best way to access and influence the information, reassurance and empowerment that will make public engagement a reality in all areas of London, not just in patches. This consultation will run through the Summer of 2017 and then a new Public Engagement Action Plan will be published in the Autumn.

Anyone wishing to respond to the questions in this document, or any other issue relating to public access and engagement, can do so by completing the survey at www.london.gov.uk/public-access, by email at consultation@mopac.london.gov.uk or in writing to:

Public Access Consultation MOPAC City Hall The Queen's Walk London

SE1 2AA

Responses will be received until 5.30pm on 6 October 2017.

Annex 1: Supplementary data

Chart 1: Current ways people would use to contact the MPS

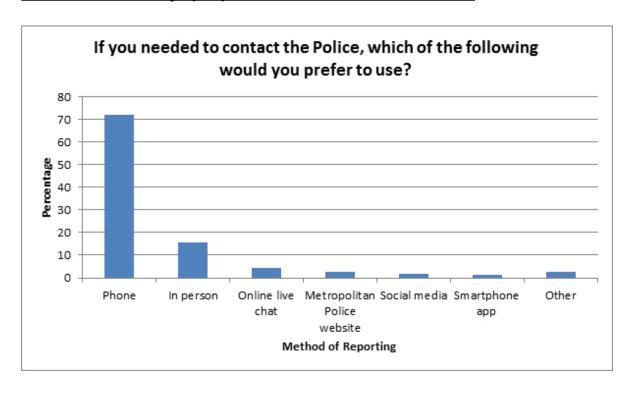


Chart 2: Ways people would like to contact the MPS in future

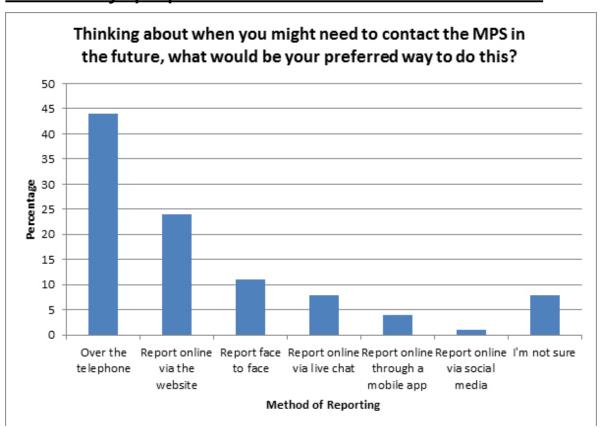


Chart 3: Satisfaction with ease of contact

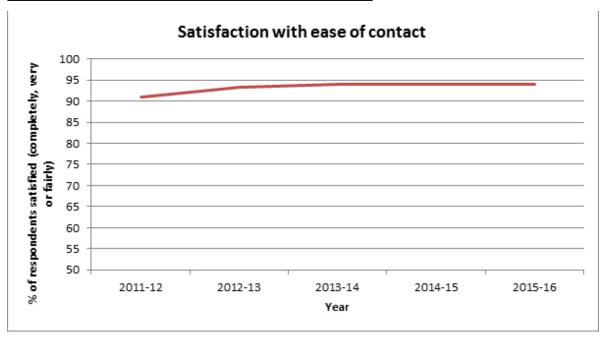
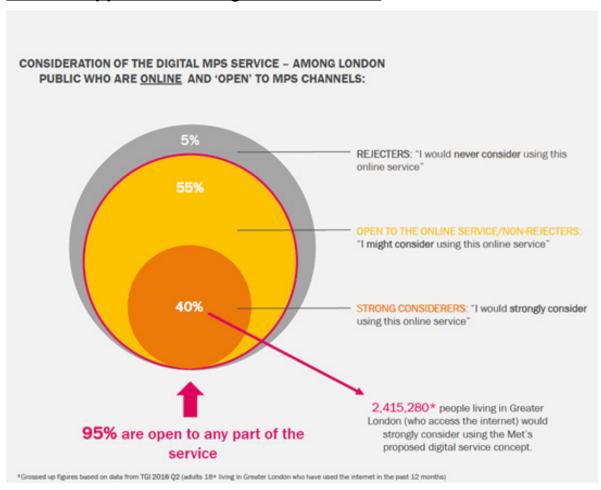


Chart 4: Appetite for using online services



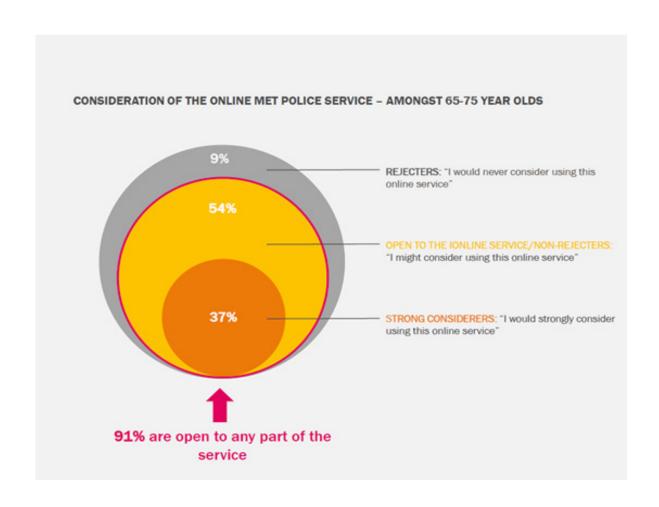


Chart 5: Changes in crime reports at front counters

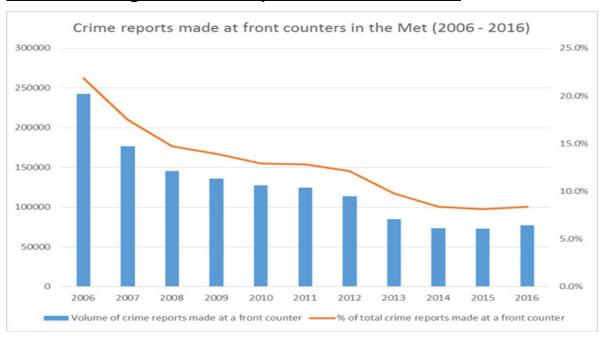
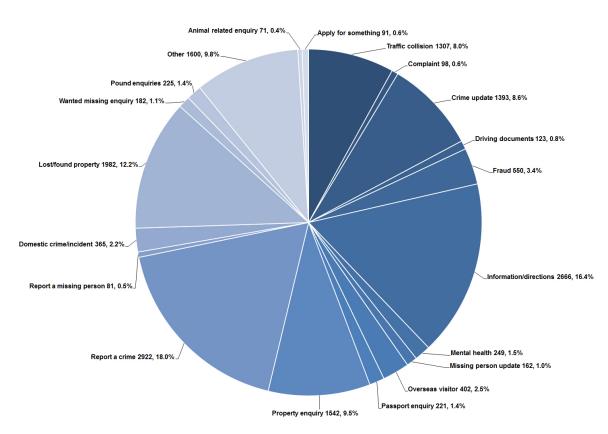


Chart 6: Reasons for visiting a front counter



Sources

<u>Chart 1</u> - YouGov poll - respondents completed the survey online from an email link. Fieldwork was carried out between 24th – 27th April 2017, with a response of 1,000 London adults. The figures were weighted to be representative of all Londoners aged 18+.

Charts 2 and 4 - MediaCom RealWorld Insight poll - respondents completed a survey online Fieldwork carried out between 29th March and 7th April 2016, with a sample of 1,500 Londoners aged 18-75. Soft quotas (age, gender, social grade) were used to ensure the sample was aligned with the Greater London population. We also ensured that we surveyed a sufficient representation of BME respondents and high/low confidence boroughs, to be reflective of the diverse make-up of London

<u>Chart 3</u> - MOPAC User Satisfaction Survey data – FY 11-12 to FY 15-16. This is a large scale (12800 respondents) survey of victims of domestic burglary, motor vehicle crime, violent crime and hate crime. Respondents are asked a number of questions including those about the way they contacted the police initially, and how satisfied they were with this process.

Chart 5 - MPS Reported Crime Data - 2006-2016

<u>Chart 6</u> - MPS footfall survey - Public Access Officers/Station Reception Officers completed an entry for each interaction with a member of the public, including the date, time, location, and reason for the interaction. The survey ran from 7am on Monday 15th May 2017 to 6:59am on Monday 29th May 2017.

Annex 2: Objectives of a new online offer

Customer research conducted in 2015 suggested three main objectives the MPS should have when offering help online to the public:

1. Inform

"I know how and when to contact the police, and I understand what will happen when I do"

- Clear guidance on contacting police, and what will happen when contact is made
- Understand what's happening in my area
- Global crime issues made locally and personally relevant
- Easy to understand and action crime prevention tips.

2. Reassure

"I am confident the police are tackling the issues that are important to me and my community"

- A visible police presence in digital neighbourhoods
- Real-time updates & reassurance during major events
- A hhuman, friendly point of contact for the public, open to answer questions
- Success stories and positive news.

3. Empower

"I have a valuable role to play in keeping London safe"

- People feel confident approaching the police online, and the police have a seamless process for responding to people who choose to make first contact this way.
- People feel heard by the police and understand they are valued by a police that cares about the issues that are important to them.
- People understand they have an important role to play in keeping their neighbourhoods safe and have the information they need to do so.

Annex 3: Front counters set to close and remain, with average daily crime reports

Buildings marked + will be disposed of.

		Crimes Recorded
Front Counter	Closure Yes / No	Daily at Front Counter
		(May 2017)
Barking & Dagenham - Barking Learning Centre	No	1.2
Barking & Dagenham - Dagenham+	Yes	4.1
Barnet - Barnet+	Yes	0.8
Barnet - Colindale	No	1.3
Bexley - Bexleyheath+	Yes	1.8
Bexley - Marlowe House	No	Not Available
Brent - Kilburn	Yes	1.4
Brent - Wembley	No	4.4
Bromley - Bromley Police Station	No	2.6
Bromley - Bromley West Wickham*+	Yes	0
Bromley - Copperfield House+	Yes	0.1
Camden - Holborn	Yes	3.3
Camden - Kentish Town	No	4.4
Croydon - Croydon	No	4.5
Croydon - Windmill Rd Custody	Yes	0.3
Ealing - Acton	No	3.2
Ealing - Ealing+	Yes	1.5
Ealing - Southall+	Yes	2.9
Enfield - Edmonton	No	6.6
Enfield - Enfield+	Yes	0.7
Greenwich - Eltham+	Yes	1
Greenwich - Plumstead	No	3.2
Hackney - Shoreditch+	Yes	1.1
Hackney - Stoke Newington	No	5

Hammersmith & Fulham - Fulham+	Yes	1.4
Hammersmith & Fulham - Hammersmith (Front Counter is currently located at Shepherd's Bush during refurbishment)	No	Not Available
Haringey - Hornsey+	Yes	1.7
Haringey - Tottenham^	No	7.1
Haringey - Wood Green / Fishmongers Arms+	Yes	1
Harrow - Harrow	No	2.7
Havering - Romford	No	3.4
Hillingdon - Hayes	No	1.3
Hillingdon - Uxbridge+	Yes	2.9
Hounslow - Chiswick+	Yes	1.2
Hounslow - Hounslow	No	5.3
Islington - Holloway+***	Yes	1.1
Islington - Islington	No	4.7
Kensington & Chelsea - Kensington	No	1.4
Kensington & Chelsea - Notting Hill+	Yes	4.2
Kingston - Kingston	No	3.7
Kingston - New Malden*+	Yes	0
Lambeth - Brixton	No	7.3
Lambeth - Kennington+	Yes	0.8
Lambeth - Streatham+	Yes	0.8
Lewisham - Catford+	Yes	0.3
Lewisham - Deptford	Yes	0.2
Lewisham - Lewisham	No	5.1
Merton - Mitcham	No	0.7
Merton - Wimbledon+	Yes	2.6
Newham - Forest Gate	No	4.9
Newham - Plaistow+	Yes	0.6
Newham - Stratford+	Yes	1.2
Redbridge - Barkingside+	Yes	1.1
Redbridge - Ilford	No	6.5

Richmond - Sovereign Gate+	Yes	0.9**
Richmond - Teddington+	Yes	0
Richmond - Twickenham	No	2.8
Southwark - Peckham	Yes	2.1
Southwark - Southwark	Yes	1.5
Southwark - Walworth	No	3.2
Sutton - Sutton	No	3.5
Sutton - Worcester Park*+	Yes	0
Tower Hamlets - Bethnal Green	No	5.1
Tower Hamlets - Brick Lane+	Yes	0.3
Tower Hamlets - Limehouse	Yes	1.9
Waltham Forest - Chingford	No	3.2
Waltham Forest - Walthamstow Town Centre+	Yes	0
Wandsworth - Lavender Hill^	No	4.5
Wandsworth - Wandsworth	Yes	0.2
Westminster - Belgravia	Yes	2.6
Westminster - Charing Cross	No	7.1
Westminster - Paddington Green+	Being Replaced	2.3
Westminster - West End Central+	Yes	4

^{*} front counters are staffed by volunteers.
** corrected figure from 1.3 due to incorrectly coded crime reports that did not appear in this average.

*** corrected to indicate the property will be disposed of.

[^] see page 28.

Annex 4: Full list of buildings to be disposed of or exited, by type

Type of Facility	Name	Borough
Car Parking	BROADWOOD TERRACE CAR PARK	KENSINGTON
Car Parking	BLENHEIM CENTRE CAR PARK	HOUNSLOW
Car Parking	KINGSTON BT SECTOR SWITCHING CENTRE	KINGSTON
Car Parking	ST GEORGE WHARF	LAMBETH
Car Parking	MINORIES CAR PARK	CITY
Mixed Use	EMPRESS STATE BUILDING	HAMMERSMITH
Industrial	GROVE HALL GARAGE	TOWER
Industrial	CAXTON ROAD 22-24	MERTON
Industrial	NEWLANDS PARK 40-42	BROMLEY
Industrial	TOWER BRIDGE BUSINESS PARK MANDELA WAY	SOUTHWARK
Industrial	CHADWELL HEATH TRAFFIC GARAGE	REDBRIDGE
Industrial	PONTON ROAD	WANDSWORTH
Industrial	DEER PARK ROAD 15	MERTON
Industrial	WEMBLEY FEEDING CENTRE CAREY WAY	BRENT
Industrial	THE BILTON CENTRE (Perivale Car pound)	EALING
Industrial	DEER PARK ROAD 25	MERTON
Mixed use	LIPPITTS HILL LOUGHTON	EPPING
Office	DRUMMOND GATE COMPLEX	WESTMINSTER
Office	CATFORD HILL 128	LEWISHAM
Office	BUCKINGHAM GATE 4-5	WESTMINSTER
Office	COBALT SQUARE	LAMBETH
Office	KINGS CROSS ROAD FORMER POLICE STATION	ISLINGTON

Office	EARLS COURT ROAD 74	KENSINGTON
Office	SIRDAR ROAD 58	KENSINGTON
Office	LEMAN STREET	TOWER
Office	LYMINGTON AVE THE MALL WOOD GREEN FIRST FLOOR PART	HARINGEY
Office	WESTFIELD STRATFORD CITY LOWER GRND FLOOR	NEWHAM
Office	GLENTHORNE ROAD 77	HAMMERSMITH
Office	VICTORIA STREET 10 PART	WESTMINSTER
Office	WILLOW TREE HOUSE THE HERMITAGE 4	LEWISHAM
Office	STATION LANE 74A-74B	HAVERING
Office	PARK HEAD QUARTERS QUEEN ELIZABETH OLYMPIC PARK	NEWHAM
Office	WESTFIELD WHITE CI TY	HAMMERSMITH
Office	HARROW CIVIC CENTRE	HARROW
Other	HENDON DRIVING SCHOOL PART DISPOSAL	BARNET
Partnership	WHITE CITY TA CENTRE	HAMMERSMITH
Partnership	DULWICH LIBRARY	SOUTHWARK
Partnership	CANADA WATER LIBRARY	SOUTHWARK
Partnership	HESTON LIBRARY	HOUNSLOW
Partnership	NORTH MIDDLESEX HOSPITAL	ENFIELD
Partnership	CORNISH HOUSE	HOUNSLOW
Partnership	WHITTINGTON HOSPITAL	ISLINGTON
Partnership	ST MARY'S UNIVERSITY COLLEGE	RICHMOND
Partnership	ST JOHNS WOOD LIBRARY	WESTMINSTER
Partnership	BEETHOVEN CENTRE	WESTMINSTER

Partnership	ASDA SUPERMARKET ROEHAMPTON VALE 31	WANDSWORTH
Partnership	MORRISON SUPERMARKET PALMERS GREEN	ENFIELD
Partnership	SAINSBURYS SOUTHEND LANE	LEWISHAM
Partnership	POST OFFICE 189-193 TORRIDON ROAD	LEWISHAM
Partnership	BLACKHEATH RAIL STATION	LEWISHAM
Partnership	WANSTEAD HOUSE COMMUNITY ASSOCIATION	REDBRIDGE
Partnership	GOODMAYES COMMUNITY CENTRE	REDBRIDGE
Partnership	LEYTON LIBRARY	WALTHAM
Partnership	THE EXCHANGE SHOPPING CENTRE	REDBRIDGE
Partnership	RIVERGATE CENTRE BARKING	BARKING
Partnership	THE SPIRES SHOPPING CENTRE	BARNET
Partnership	MORRISONS SUPERMARKET WELLING	BEXLEY
Partnership	TESCO SUPERMARKET WELLING	BEXLEY
Partnership	LONDON DESIGNER CENTRE	BRENT
Partnership	ORPINGTON LIBRARY THE WALNUTS	BROMLEY
Partnership	WAC ARTS HAMPSTEAD TOWN HALL	CAMDEN
Partnership	WESTMINSTER KINGSWAY COLLEGE	CAMDEN
Partnership	MAYDAY UNIVERSITY HOSPITAL	CROYDON
Partnership	ASDA PARK ROYAL	EALING
Partnership	TESCO PONDERS END	ENFIELD

Partnership	TESCO ISLAND VILLAGE 54-62 ISLAND CENTRE WAY	ENFIELD	
Partnership	TESCO EXTRA WOOLWICH GRAND DEPOT ROAD	GREENWICH	
Partnership	HACKNEY SERVICE CENTRE	HACKNEY	
Partnership	LILLIE ROAD LEISURE CENTRE	HAMMERSMITH	
Partnership	PLANET ORGANIC MUSWELL HILL	HARINGEY	
Partnership	SAINSBURYS SUPERMARKET TOTTENHAM	HARINGEY	
Partnership	WAITROSE SUPERMARKET HARROW	HARROW	
Partnership	ST GEORGES CHURCH ROMFORD	HAVERING	
Partnership	BOTWELL LEISURE CENTRE	HILLINGDON	
Partnership	CIVIC CENTRE HOUNSLOW	HOUNSLOW	
Partnership	ARCHWAY LT STATION	ISLINGTON	
Partnership	TUFNELL PARK LT STATION	ISLINGTON	
Partnership	CHELSEA OLD TOWN HALL LIBRARY	KENSINGTON	
Partnership	KENSINGTON CENTRAL LIBRARY	KENSINGTON	
Partnership	KINGSTON TOURISM INFORMATION KIOSK	KINGSTON	
Partnership	COUNTY HALL RIVERSIDE BUILDING	LAMBETH	
Partnership	DEPTFORD LOUNGE	LEWISHAM	
Partnership	LEWISHAM HOSPITAL	LEWISHAM	
Partnership	MITCHAM CLOCK TOWER	MERTON	
Partnership	SAINSBURYS SUPERMARKET EAST HAM	NEWHAM	

Partnership	WAITROSE SUPERMARKET TWICKENHAM	RICHMOND	
Partnership	BUTTERFLY WALK SHOPPING CENTRE	SOUTHWARK	
Partnership	TESCO SUPERMARKET LEYTONSTONE	WALTHAM	
Partnership	YORK GARDENS LIBRARY	WANDSWORTH	
Partnership	CHURCH STREET LIBRARY	WESTMINSTER	
Partnership	GOODMAYES CONTACT POINT TESCOS	REDBRIDGE	
Patrol Base	UPLANDS BUSINESS PARK UNITS 6B & 7	WALTHAM	
Police Office/Box	GRAHAME PARK POLICE OFFICE	BARNET	
Police Office/Box	CARPENTERS ROAD POLICE OFFICE	NEWHAM	
Police Office/Box	NINE ELMS POLICE OFFICE	WANDSWORTH	
Police Office/Box	CRAY POLICE OFFICE AND FLATS 43A	BROMLEY	
Police Office/Box	BRENT CROSS POLICE OFFICE	BARNET	
Police Office/Box	MORDEN POLICE OFFICE 3 CROWN PARADE	MERTON	
Police Office/Box	CHALKHILL POLICE OFFICE	BRENT	
Police Office/Box	GREENWICH MARKET 5B	GREENWICH	
Police Office/Box	ST JAMES PARK POLICE OFFICE	WESTMINSTER	
Police Office/Box	REGENTS PARK POLICE OFFICE	WESTMINSTER	
Police Office/Box	BUSHY PARK POLICE OFFICE	RICHMOND	
Police Office/Box	GREENWICH PARK POLICE OFFICE	GREENWICH	

Police Office/Box	LOUGHBOROUGH JUNC POLICE OFFICE COLDHARBOUR LANE	NE	
Police Office/Box	SAINSBURY'S CAMBRIDGE HEATH ROAD 1 PART GROUND FLR	TOWER	
Police Office/Box	ST MARY'S CHURCH CA FE	WANDSWORTH	
Police Station/Annex - With no Public Access	ALBANY STREET POLICE STATION	CAMDEN	
Police Station/Annex - With no Public Access	SHEPHERDS BUSH POLICE STATION	HAMMERSMITH	
Police Station/Annex - With no Public Access	BOW POLICE STATION	TOWER	
Police Station/Annex - With no Public Access	ISLE OF DOGS POLICE STATION	TOWER	
Police Station/Annex - With no Public Access	POPLAR POLICE OFFICE	TOWER	
Police Station/Annex - With no Public Access	WOODFORD POLICE STATION	REDBRIDGE	
Police Station/Annex - With no Public Access	MARKS GATE POLICE OFFICE	BARKING	
Police Station/Annex - With no Public Access	HORNCHURCH POLICE STATION	HAVERING	
Police Station/Annex - With no Public Access	CAMBERWELL POLICE STATION	SOUTHWARK	
Police Station/Annex - With no Public Access	RAINHAM POLICE OFFICE	HAVERING	
Police Station/Annex - With no Public Access	EDGWARE POLICE STATION	HARROW	
Police Station/Annex - With no Public Access	FELTHAM POLICE STATION	HOUNSLOW	
Police Station/Annex - With no Public Access	MORDEN POLICE OFFICE 4 CROWN PARADE	MERTON	
Police Station/Annex - With no Public Access	CAVENDISH ROAD POLICE STATION	LAMBETH	
Police Station/Annex - With no Public Access	TOOTING POLICE STATION & FORMER SECTION HOUSE	MERTON	

Police Station/Annex - With no Public Access	GREENFORD POLICE STATION	EALING	
Police Station/Annex - With no Public Access	HARLESDEN POLICE STATION	BRENT	
Police Station/Annex - With no Public Access	NORTHWOOD POLICE OFFICE	HILLINGDON	
Police Station/Annex - With no Public Access	RUISLIP POLICE STATION	HILLINGDON	
Police Station/Annex - With no Public Access	PINNER POLICE STATION	HARROW	
Police Station/Annex - With no Public Access	SOUTHGATE POLICE STATION	ENFIELD	
Police Station/Annex - With no Public Access	ADDINGTON POLICE STATION	CROYDON	
Police Station/Annex - With no Public Access	HEATHROW POLICE CAR POUND	HILLINGDON	
SN Base	SEVEN ISLANDS LEISURE CENTRE - PART	SOUTHWARK	
SN Base	EXCEL CENTRE CITY SIDE ROOMS 20, 21 & 22	NEWHAM	
SN Base	FARR AVENUE 2A	BARKING	
SN Base	ROOKS HEATH HIGH SCHOOL FORMER CARETAKER HOUSE	HARROW	
SN Base	CONEY HALL PARADE 6	BROMLEY	
SN Base	COLDHARBOUR LANE 411	LAMBETH	
SN Base	COLLECTION POINT UNIT A GROUND FLOOR	HARINGEY	
SN Base	CENTRE HOUSE GROUND FLOOR PART	RICHMOND	
SN Base	THE ROUNDWAY 1 UNIT B	HARINGEY	
SN Base	TURNPIKE PARADE 9/9A	HARINGEY	
SN Base	EDGWARE COMMUNITY HOSPITAL PART OF BLOCK 45	BARNET	
SN Base	BROADWALK SHOPPING CENTRE PORTAKABIN	BARNET	

SN Base	GREENLAND ROAD 12	CAMDEN	
SN Base	MAIN ROAD 192 & 194 GRND FLOOR BIGGIN HILL	BROMLEY	
SN Base	OLD PAVILION SUTTON ARENA LEISURE CENTRE (PART OF)	SUTTON	
SN Base	YMCA VICTORIA ROAD 49 GROUND FLOOR PART	KINGSTON	
SN Base	ST GEORGES TOWN HALL SECOND FLOOR PART	TOWER	
SN Base	TANGLEY PARK ROAD 27	RICHMOND	
SN Base	HIGHGATE ROAD 105 GROUND FLOOR	CAMDEN	
SN Base	HOLYBOURNE AVENUE 37	WANDSWORTH	
SN Base	CLEMENT AVENUE 4 PART GROUND & 1ST FLOORS	LAMBETH	
SN Base	QUEEN MARY CAMPUS EAST GATE SECURITY LDGE & OTHERS	TOWER	
SN Base	THE GLADES SHOPPING CENTRE ROOM	BROMLEY	
SN Base	RONEO CORNER 16 GROUND FLOOR	HAVERING	
SN Base	EUROPA BUSINESS CENTRE PART GROUND FLOOR	EALING	
SN Base	TADWORTH PARADE 17	HAVERING	
SN Base	ASHBURNHAM ROAD 14	RICHMOND	
SN Base	TILDESLEY ROAD 325	WANDSWORTH	
SN Base	PROVIDENT HOUSE FIRST FLOOR PART	EALING	
SN Base	HIGH ROAD 113 BASEMENT AND GROUND FLOOR	BARNET	

SN Base	WEST HAM FOOTBALL CLUB GROUND FLR PART	NEWHAM	
SN Base	ROYALTY STUDIOS UNITS C D & E	KENSINGTON	
SN Base	CAT HILL 13 GROUND FLOOR	BARNET	
SN Base	SOUTH LODGE AVENUE 70	MERTON	
SN Base	PARKHURST ROAD 269	NEWHAM	
SN Base	HAGGERSTON ROAD 220	HACKNEY	
SN Base	COLLIER ROW ROAD 11 6	HAVERING	
SN Base	REDLANDS CENTRE UNIT 2	CROYDON	
SN Base	ASHBOURNE PARADE 12 GROUND FLOOR	EALING	
SN Base	CENTRAL HILL 19 GROUND FLOOR	CROYDON	
SN Base	CHARITY HOUSE REAR OF CO-OP	CROYDON	
SN Base	PETER STREET 24 BASEMENT & GROUND FLOOR	WESTMINSTER	
SN Base	WELL STREET 92 GROUND FLOOR PART	HACKNEY	
SN Base	ADDINGTON ROAD 222C GROUND AND FIRST FLOOR	CROYDON	
SN Base	WHYTECLIFFE ROAD SOUTH 9 & 11 PURLEY	CROYDON	
SN Base	ST JOHNS CHURCH (PREMISES BENEATH) GROUND FLOOR	KENSINGTON	
SN Base	CENTENARY PARK THE PAVILION	HARROW	
SN Base	UXBRIDGE ROAD 155	HARROW	
SN Base	WALPOLE ROAD 62	BROMLEY	
SN Base	TAYWOOD ROAD 30 UNIT C5 GROUND FLOOR	EALING	

SN Base	DOME HOUSE HARTLEY AVE GROUND FLOOR	BARNET	
SN Base	WICKHAM ROAD 293	CROYDON	
SN Base	CHURCHILL COURT 3	HARROW	
SN Base	CHISLEHURST SNU 1A HIGH STREET	BROMLEY	
SN Base	HEADSTONE DRIVE 1 GROUND FLOOR	HARROW	
SN Base	ALLIANCE HOUSE GROUND FLOOR	MERTON	
SN Base	LAIT HOUSE UNIT GO3C	BROMLEY	
SN Base	INTERNATIONAL HOUSE UNIT 4	ISLINGTON	
SN Base	BURNT ASH LANE 121-123	BROMLEY	
SN Base	NORTH STREET 90 GROUND FLOOR	HAVERING	
SN Base	LEWISHAM WAY 37-39 GROUND FLOOR	LEWISHAM	
SN Base	KENTISH TOWN ROAD 99 BASEMENT AND GROUND FLOOR	CAMDEN	
SN Base	STATION PARADE 2 HEATHWAY	BARKING	
SN Base	TUDOR HOUSE BALGORES SQ GRD & 1ST FLRS	HAVERING	
SN Base	WIDMORE ROAD 212	BROMLEY	
SN Base	FENCEPIECE ROAD 127	REDBRIDGE	
SN Base	FOREST ROAD 357-359	WALTHAM	
SN Base	STRAIGHT ROAD 84-86	HAVERING	
SN Base	PAVILION ROAD 77-83 GRND FLR OFFICES	KENSINGTON	
SN Base	ONE O'CLOCK CLUB	MERTON	
SN Base	ORSMAN ROAD 8-14 GROUND FLOOR	HACKNEY	
SN Base	NORWOOD ROAD 186	LAMBETH	
SN Base	VIVIAN AVENUE 20	BARNET	
SN Base	WELBECK COURT 15 & 16 GROUND FLOOR	HILLINGDON	

SN Base	SAINSBURY'S MELBOURNE AVENUE 2-14 PART FIRST FLR	EALING	
SN Base	SAINSBURY'S GILLINGHAM ST PART GROUND FLR	WESTMINSTER	
SN Base	WALM LANE 78 GROUND FLOOR	BRENT	
SN Base	KENWAY ROAD 2-4	KENSINGTON	
SN Base	CORBETS TEY ROAD 9 GRND FLOOR (UPMINSTER PO)	HAVERING	
SN Base	M & S STRATHENDEN PDE 19 OLD DOVER RD FIRST FLOOR	GREENWICH	
SN Base	ARCHES BUSINESS CENTRE UNIT 4	EALING	
SN Base	HEDGEMANS ROAD 442 GROUND FIRST FLOOR	BARKING	
SN Base	SOUTH EALING ROAD 180	EALING	
SN Base	KIRKLAND HOUSE GRND FLR PART HARROW CENTRAL	HARROW	
SN Base	THE TOBY CLUB FIRST FLOOR PART	TOWER	
SN Base	HIGH STREET 49 GREEN STREET GREEN	BROMLEY	
SN Base	KINGSBURY TRADING ESTATE UNIT 19	BRENT	
SN Base	JOYCE DAWSON WAY 11 THAMESMEAD	GREENWICH	
SN Base	CENTRAL PARADE 42 GROUND FLOOR	CROYDON	
SN Base	CROYDON ROAD 80	BROMLEY	
SN Base	MALDEN ROAD 122	KINGSTON	
SN Base	PARCHMORE ROAD 2-4 GROUND FLOOR	CROYDON	
SN Base	WILLIAM BAREFOOT DRIVE 60 (PART)	GREENWICH	

SN Base	MILLBANK HOUSE GROUND FLOOR NORTH	KINGSTON	
SN Base	ABERCONWAY ROAD 35 UNIT 2B	MERTON	
SN Base	SEELEY DRIVE 31	SOUTHWARK	
SN Base	MOUNT PLEASANT 217	BRENT	
SN Base	HERTFORD ROAD 864- 866 GROUND FLOOR & PT FRONT W/HO	ENFIELD	
SN Base	BARKING ROAD 522 GROUND FLOOR & BASEMENT	NEWHAM	
SN Base	WEMBLEY RETAIL PARK OFFICE 5	BRENT	
SN Base	BECKTON DISTRICT CENTRE UNIT 7	NEWHAM	
SN Base	BELLEGROVE ROAD 135-137 GROUND FLOOR	BEXLEY	
SN Base	STRATA HOUSE UNIT1	BRENT	
SN Base	FOUNTAIN HOUSE UNIT 3 CHURCH ROAD 30	HARROW	
SN Base	BELLENDEN ROAD RETAIL PARK UNIT 1	SOUTHWARK	
SN Base	STATION ROAD 11 & 11A	HAVERING	
SN Base	STATION ROAD 25	BRENT	
SN Base	GOLDERS GREEN ROAD 61 & 61A GROUND FLOOR	BARNET	
SN Base	CROSSPOINT HOUSE PART GND & FIRST FLOORS	SUTTON	
SN Base	LAKEDALE ROAD 49	GREENWICH	
SN Base	PIER ROAD 28-40 GROUND FLOOR	BEXLEY	
SN Base	BLACKSTOCK ROAD 70	ISLINGTON	
SN Base	URBAN HIVE 16A GROUND FLOOR THEYDON ROAD	HACKNEY	

SN Base	SHACKLEWELL LANE 17-19 GROUND FLOOR	HACKNEY	
SN Base	COLHAM HOUSE UNIT 1 GROUND FLOOR PART	HILLINGDON	
SN Base	COWLEAZE ROAD 5 GROUND FLOOR PART	KINGSTON	
SN Base	LEA BRIDGE ROAD 593 GROUND FLOOR	WALTHAM	
SN Base	VALE FARM SPORTS CENTRE TENNIS PAVILION	BRENT	
SN Base	GOSWELL ROAD 112-114 GROUND & BASEMENT	ISLINGTON	
SN Base	WEST END LANE 179- 181 GROUND & LOWER GROUND FLOOR	CAMDEN	
SN Base	FRIERN BARNET ROAD 29 GROUND FLOOR	BARNET	
SN Base	LIMESTONE WALK 1 GROUND FLOOR	BEXLEY	
SN Base	LONDON ROAD 1342- 1344 GROUND FLOOR	CROYDON	
SN Base	PARADOX CENTRE 3 CHING WAY PART GROUND FLOOR	WALTHAM	
SN Base	NORTHOLT LEISURE CENTRE	EALING	
SN Base	LOWTHER PRIMARY SCHOOL PART	RICHMOND	
SN Base	HOOK ROAD 391	KINGSTON	
SN Base	KING EDWARD COURT UNIT 1 GROUND FLOOR	BRENT	
SN Base	HOLLOWAY FIRE STATION (PART) HORNSEY ROAD 262-268	ISLINGTON	
SN Base	HOUNSLOW BUS GARAGE PART GROUND FLOOR	HOUNSLOW	

SN Base	HOLLOWAY FIRE	ISLINGTON
	STATION (PART)	
	HORNSEY ROAD	
	262-268	

Other formats and languages

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Your comments

Please use the following pages to provide any additional answers or comments you may have.



Overview and Scrutiny Commission

Date: 20 September 2017

Wards: All

Subject: Customer contact programme - update

Lead officer: Sophie Ellis, Assistant Director of Business Improvement

Lead member: Cllr Allison, Deputy Leader and Cabinet Member for Finance

Contact officer: Sophie Ellis, Assistant Director of Business Improvement

Recommendations:

1. That the Commission discuss and comment on the progress of the Customer Contact Programme

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

1.1. This report outlines the progress and issues related to the Customer Contact Programme since its last report to the Commission on 20 September 2016.

2 BACKGROUND

- 2.1. The Customer Contact programme is delivering the key technology and redesigned processes to support the council's Customer Contact Strategy, aimed at meeting the changing needs of our customers for access to services, and in particular for services accessed via the internet. This strategy focuses on two key outcomes: firstly, to improve service users' experience of accessing council services, and secondly to reduce the cost of those services by encouraging people to self-serve, and by responding to customer enquiries the first time that they are raised. This will reduce unnecessary effort for residents, and 'avoidable' work for staff.
- 2.2. The scope of the programme includes a new website that increases the potential for customers to request and pay for services online; the ability for customers to have an 'account' that allows them to track their interactions in a single place, and a contact management solution that allows staff to manage and process requests quickly.
- 2.3. In March 2015 the council awarded a contract to General Dynamics IT Ltd (henceforth GDIT) to deliver this technology and support the associated changes in business process design.
- 2.4. Direct savings targets have deliberately not been attached to the programme itself because the improvements provided will be translated into efficiencies by all services across the council. On this basis the programme underpins a number of savings captured in the Medium Term Financial Strategy.

3 PROGRESS IN DELIVERING THE PROGRAMME

3.1. Whilst there has been progress on the programme, it continues to experience delays. The council has deployed the mechanisms within the contract to alert GDIT to their concerns over these delays. GDIT have responded positively and weekly meetings take place to drive delivery and address ongoing issues.

What has been delivered?

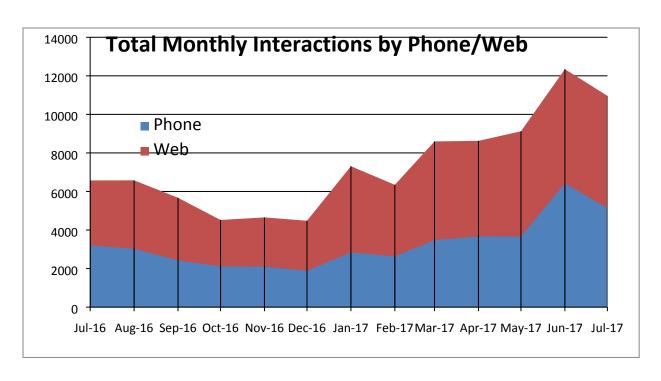
- 3.2. The Commission may recall that in September 2016 the programme had delivered:
 - Hosted hardware, infrastructure (servers, cables, firewalls etc.) and associated technology (connections to the council's existing systems and networks) to support the new systems;
 - Configuration of the software itself to Merton's requirements;
 - An IT system that contact centre staff will use to record and deal with customer enquiries online, in person, and over the telephone;
 - Updated (non-transactional, static) content for the new 'beta' website;
 - Redesigned processes and operating system for an on-line waste service, entirely driven from within the CRM system (Waste Pathfinder) and available to customers in a beta website.
- 3.3. Since the last update, the programme has also delivered:
 - A new transactional website, designed to ensure customers can easily access information and services on all devices, including mobile phones.
 - Streamlining of microsites (discrete portals or websites provided by different systems to facilitate access to services provided by different systems).
 - Redesigned and automated 75 processes within Traffic and Highways.
 - Redesigned and automated 8 processes within the Building Control service.
 - Redesigned and automated 27 processes within Parks and Greenspaces pathfinder, including the provision for customers to book and pay for courses, events and spaces online.
 - Redesigned and automated 6 processes within the Property function.
 - Redesigned and automated three processes related to Mayoral Charity Events to allow online bookings.

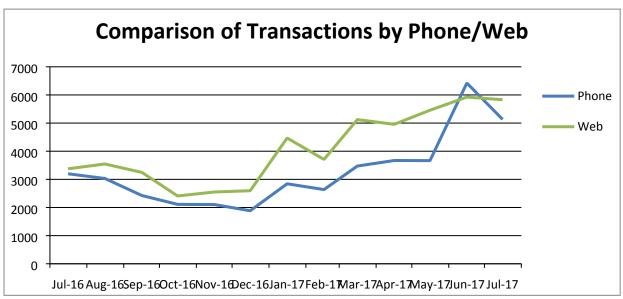
Work in progress

- 3.4. Officers continue to work closely with GDIT to achieve the remaining deliverables of the programme, as follows:
 - Redesign and automation of 15 Complaints & FOI processes, allowing customers to submit FOIs online Complaints.
 - Website work is ongoing to complete the rebranding of the website, with some pages that have been redesigned with the new 'look and feel' yet to be published. Additional tools are also in development to allow officers to quickly and easily maintain information on the website and associated training.
 - Customer account the functionality that allows customers to create
 an 'account' that allows them to track their interactions in a single
 place is in development. This involves some complexity as it
 involves the integration of several systems. This is because the
 council has specified that it wants the best experience for its
 customers by avoiding them having to have multiple accounts,
 usernames and passwords for the various systems in use for
 different services. The account is required to provide seamless
 integration for customers so they can view their Council Tax, Parking
 and Libraries information each of which is provided through a
 separate system.
 - Parking bay suspensions customer requests to be automated.
- 3.5. Work is also ongoing to ensure that the same level of customer experience is available following the altered delivery arrangements set in place through the South London Waste Partnership Phase C project. This has necessitated new system integrations (with systems used by Veolia and idverde) and the reconfiguration of some processes. There have been a number of challenges associated with the complex technical interfaces required and the adoption of new/different operating systems within delivery partners.

4 UPTAKE

4.1. The take-up of the new system has confirmed that there is high demand for such on-line services by Merton residents. It has also indicated that the simple to use, mobile friendly website supports residents in easily booking pick-ups and reporting missed collections.





5 CONSULTATION UNDERTAKEN OR PROPOSED

- 5.1. The governance arrangements for the programme have ensured that services across the organisation are fully engaged in the development of the approach in general, and in the design of Pathfinders in particular.
- 5.2. Governance for the programme consists of a Programme Board chaired by Caroline Holland, Corporate Services Director (programme sponsor) and including representation from each of the departments. The programme also reports monthly to the Merton Improvement Board which draws its membership from across the organisation.

- 5.3. An engagement and communication plan is in place. Service and customer groups are being engaged as part of the programme using a phased approach to ensure any necessary change is well planned communicated and embedded.
- 5.4. The new website has been designed to encourage feedback from users, Since its launch in July 2016 we have received over 1800 pieces of feedback ranging from compliments, issues with the interactive web forms, comments on look and feel of the new design and other non-web related issues. Wherever possible remedial action was taken to correct problems within 48 hours, including improving accessibility to the search functionality.

6 TIMETABLE

- 6.1. The Programme Board agreed a revised implementation plan presented by GDIT in September 2015. The milestones set out in this plan have not been met and subsequent correction plans presented to the Board by GDIT were rejected by the council as they were not deemed realistic or acceptable.
- 6.2. On this basis officers have adopted agile project management, that is to say weekly priorities are set for deliverables with GDIT and progress towards these monitored. This involves continually setting and revising dates for each remaining element of functionality and it is not possible therefore to state with any certainty an exact date for the delivery of the final elements of the programme as a whole. The council continues, however, to work closely with GDIT to confirm these.
- 6.3. The contract term of three years expires in May 2018 and the council has agreed with GDIT that alternative hosting and maintenance provisions will be made. Officers are, therefore, currently exploring the best option for ongoing support and hosting for the technology. It is possible that it will be in the best interests of the council to negotiate a short contract extension to ensure business continuity through this transition phase

7 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

- 7.1. The Customer Contact Programme is important for the overarching transformation of the organisation as part of the Outstanding Council Programme. Funds have already been earmarked through allocated reserves to facilitate the programme. This planned one-off investment is expected to achieve ongoing revenue savings that will benefit the council each year.
- 7.2. The programme is key to the achievement of planned savings through self-service and channel shift and the aspirations set out in a number of service target operating models (TOMs) are dependent on the technology the programme will introduce.
- 7.3. The initial programme budget of £2.3m was approved by Cabinet on 12th July 2012. The programme is currently forecasting an overspend, but this is not yet confirmed as it will depend on the outcome of discussions underway with the provider regarding Milestone Compliance, potential claims for

- delay, scoping of discrete items within or outside the project, and the ongoing dispute resolution process.
- 7.4. The Customer Contact programme board will continue to review the interdependency between proposed MTFS savings and the programme and monitor their delivery.

8 LEGAL AND STATUTORY IMPLICATIONS

- 8.1. The South London Legal Partnership has worked closely with the programme team in developing a suitable contract with the chosen supplier.
- 8.2. They are also providing support to the current contract dispute process where the council are seeking compensation as a result of delays in implementation.
- 8.3. There may be some impact on the provision of some statutory services, e.g. regulatory services, but this will be established and managed through the engagement of the relevant services and will depend on whether specific processes can feasibly be delivered through different channels and by different means.
- 8.4. Discussions to consider and agree the actions to be taken to address the delays are commercial in confidence and therefore the detail of these and associated negotiations cannot, at this stage, be disclosed.

9 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

There are not expected to be any human rights issues from the programme. An Equalities Impact Assessment has been completed and is being undated at key points in the programme. Community and other key stakeholder groups will be engaged as part of the programme and any implications will be managed with the relevant officers in the Council.

10 CRIME AND DISORDER IMPLICATIONS

10.1. There are not expected to be any crime and disorder implications.

11 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS

11.1. All risks, assumptions, issues and dependencies are being actively managed as part of the programme. There are not expected to be any Health and Safety implications

12 APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT

None

13 BACKGROUND PAPERS

13.1. None.

Committee: Overview and Scrutiny Commission

Date: 20 September 2017

Wards: All

Subject: Proposal for a scrutiny task group review of the recruitment and retention of teachers in Merton

Lead officer: Julia Regan, Head of Democracy Services

Lead member: Councillor Peter Southgate, Chair, Overview and Scrutiny Commission

Contact officer: Julia Regan; Julia.regan@merton.gov.uk; 020 8545 3864

Recommendations:

- 1. That the Overview and Scrutiny Commission agree to set up a task group to review the recruitment and retention of teachers in Merton:
- 2. That the Commission discuss and approve the terms of reference and scope of the task group, set out in paragraph 2.7-2.11 below;
- 3. That the Commission appoint members to the task group.

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

1.1. To present the draft terms of reference and scope of the recruitment and retention task group to the Overview and Scrutiny Commission for approval.

2 DETAILS

Background

- 2.1. This issue was initially drawn to the attention of the Children and Young People Overview and Scrutiny Panel by the headteacher of The Priory School. The headteacher highlighted the difficulties that schools in Merton were experiencing with the recruitment and retention of teachers in particular but also other members of staff. She said that although there was evidence that this was not unique to Merton, there were measures that could be taken at a local level that would alleviate the situation.
- 2.2. In discussion with the Panel, it was stated that national difficulties around teacher recruitment are primarily linked to lack of affordable housing and that local offers such as parking and continuous personal development could have a positive impact.
- 2.3. The Children and Young People Overview and Scrutiny Panel, mindful that this is a cross-cutting issue, particularly in relation to housing supply, referred the matter to the Commission.

The national context

- 2.4. The State of Education Survey Report, 2016, found that 62% of school leaders nationally (76% for secondary schools) reported that recruitment and retention of teaching staff had been a difficult area to manage over the previous 12 months. The Survey found that recruitment and retention of teachers was the second highest concern for the next 12 months, after budget pressures.
- 2.5. The Survey also found that 56% of leaders in London schools stated they were facing a shortage of teachers. Again the percentage was higher for secondary schools.
- 2.6. The House of Commons Education Select Committee published a review report in February 2017on the recruitment and retention of teachers. The Select Committee considered supply-side factors as well as workload and professional development. They called for evidence based policies to improve supply and retention of high quality teachers and recommended that school leaders carry out exit interviews to better understand staff turnover.

Proposals for terms of reference and scope of the task group review

- 2.7. It is proposed that, in view of the relatively short timescale for this review, the Overview and Scrutiny Commission should establish a task group with very focussed terms of reference:
 - To identify the issues that impact on the recruitment and retention of staff in Merton's schools
 - To consider how Merton Council and its partners can assist schools with the recruitment and retention of high quality staff to the recruitment and retention of staff in Merton's schools
- 2.8. In agreeing to set up this task group, the Commission is asked to note that few of the recommendations arising from the review are likely to be within the power of the Council to implement, given the high level of autonomy in schools and the limited role of the local authority. Recommendations may focus on the role of the local authority in providing support to schools particularly in relation to discussion with partner organisations such as housing providers.
- 2.9. It is anticipated that four meetings would be required:

Meeting 1 (early October)

- Presentation on national and local context
- Agree key lines of enquiry
- Agree approach to consultation with headteachers and teaching unions
 Meeting 2 (early November)
- Feedback from consultation with headteachers and teaching unions
- Agree witnesses and questions for meeting 3

Meeting 3 (early December)

- Discussion with Future Merton re supply of housing, local housing providers, parking services, CSF (re childcare commissioning) and HR.
- Identification of recommendations for the task group report

Meeting 4 (early January)

- Discussion of draft report with relevant Cabinet Members and Directors
- 2.10. The task group will report back to the Commission's meeting on 31 January and to Cabinet on 26 March.
- 2.11. Support would be provided by the Head of Democracy Services.

3 ALTERNATIVE OPTIONS

3.1. The Overview and Scrutiny Commission can select topics for scrutiny review and for other scrutiny work as it sees fit, taking into account views and suggestions from officers, partner organisations and the public.

4 CONSULTATION UNDERTAKEN OR PROPOSED

4.1. The proposals have been considered previously by the commission and were subsequently discussed with the Director of Children, Schools and Families.

5 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

5.1. None for the purposes of this covering report. Any resource implications will need to be taken into account when drawing up & approving specific review recommendations

6 LEGAL AND STATUTORY IMPLICATIONS

6.1. There are none specific to this report.

7 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

- 7.1. There are none specific to this report.
- 8 CRIME AND DISORDER IMPLICATIONS
- 8.1. There are none specific to this report.
- 9 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS
- 9.1. There are none specific to this report.
- 10 APPENDICES THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT
 - None

11 BACKGROUND PAPERS

11.1. None



Agenda Item 7

All minutes are draft until agreed at the next meeting of the committee/panel. To find out the date of the next meeting please check the calendar of events at your local library or online at www.merton.gov.uk/committee.

OVERVIEW AND SCRUTINY COMMISSION - FINANCIAL MONITORING TASK GROUP 25 JULY 2017

(7.15 pm - 8.45 pm)

PRESENT

Councillors Hamish Badenoch(in the Chair), Stephen Crowe, Suzanne Grocott, Dennis Pearce, Peter Southgate and David Williams

Julia Regan (Head of Democracy Services), Caroline Holland (Director of Corporate Services), Bindi Lakhani (Head of Accountancy), James McGinlay (Assistant Director for Sustainable Communities), Howard Joy (Property Management & Review Manager) and David Keppler (Head of Revenues and Benefits)

1 ELECTION OF CHAIR (Agenda Item 1)

Councillor Hamish Badenoch was elected as Chair.

2 APOLOGIES FOR ABSENCE (Agenda Item 2)

Apologies were received from Councillor Mike Brunt.

3 MINUTES OF MEETING HELD ON 20 FEBRUARY 2017 (Agenda Item 3)

The minutes were agreed as an accurate record of the meeting.

4 ASSET MANAGEMENT UPDATE REPORT (Agenda Item 4)

James McGinlay, Assistant Director for Sustainable Communities, briefly introduced the report and drew the task group's attention to the further detail on property assets set out in the appendix to the report.

James McGinlay and Howard Joy, Property Management and Review Officer, provided additional information in response to questions:

- Approximately 150 lease renewals and rent reviews remain to be completed this year.
- Each property will be reviewed as they come up for lease renewal and an option appraisal will be presented to the Property Asset Management Board for decision whether to dispose of, keep or invest in. Options will be determined by the nature of the leases.

Members explored the distinction between capital values and asset valuation as well as the comparability of estimated yield. James McGinlay advised that the best measures of performance are void and debt levels.

Howard Joy confirmed that he properties listed on the schedule are those that are owned by the council and generate a rental income for the council. Members expressed interest in receiving information about opportunities to develop and/or increase income streams from sites that are not on the schedule. James McGinlay assured members that there were active discussions at the Property Asset Management Board and elsewhere regarding potential developments, including as part of the council's regeneration work. The acquisitions strategy and the land and property strategy would also address these issues. James McGinlay cited the development of the Local Authority Property Company as an example of an innovative approach to asset management.

In response to a question, James McGinlay said that giving the management of the portfolio to a third party company had been explored a few years ago and rejected as not being cost effective. He added that other London boroughs who have used third party asset management companies have found this to be expensive and that it failed to yield the desired results.

James McGinlay said that there had been a change of emphasis in recent years away from disposals being the default option towards a more productive and aggressive sweating of assets, balanced against social aspects on a property by property basis. Specialist advice is commissioned where this is not available in-house so that the best commercial result can be achieved.

5 2016/17 FINANCIAL OUTTURN REPORT (Agenda Item 5)

Caroline Holland, Director of Corporate Services, introduced the report and drew the task group's attention to the overspend at year end and the detailed reasons given for this in the report, as well as information on reserves and on the capital programme.

Caroline Holland provided additional information in response to questions:

- The backlog on raising new invoices (paragraph 1.4, page 58 of the agenda pack), caused by the introduction of the new financial system, has been reduced.
- The £8.3m gross placement overspend in adult social care was caused by a combination of factors, including growth in the complexity of needs, price pressures and the cost of a number of additional unanticipated short term placements.
- The medium term financial strategy included the intention to put monies raised by the early achievement of savings in to the council's reserves for use in future years.
- the Health and Wellbeing Board received a report on 20 June 2017 on the 2016/17 year end position in relation to performance of the Better Care Fund and an outline of the plans for 2017-19 and progress against those plans.

Caroline Holland undertook to email task group members to provide information on a late invoice for £350k that had been accrued in 2015/16 and accrued again at the end of 2016/17. ACTION: Director of Corporate Services.

In response to a question about housing benefit debt (page 62), David Keppler (Head of Revenues and Benefits) explained that the introduction of "real time" information by the Department of Work and Pensions to compare data and flag discrepancies lead initially to an significant increase in individuals' overpayments but that the scale of these had now decreased. David Keppler said that the council is incentivised to minimise overpayments and that his team target high risk claims, such as employed and self employed claimants, and review these frequently.

6 QUARTER 1 MONITORING REPORT (2017/18) (Agenda Item 6)

Caroline Holland, Director of Corporate Services, introduced the report and highlighted the forecast net overspend at year end of £1.8m. Explanations for the forecast overspend are set out in the report, together with information on the capital programme, debt and progress on savings. Cabinet will receive this report at its meeting on 18 September.

Members asked questions about the reasons for forecast overspend and measures to offset any actual overspend at year end. Caroline Holland said that a revised medium term financial strategy would be presented to Cabinet in September to model this. She added that departments would be encouraged to get spending under control to address the forecast overspend.

Caroline Holland provided additional information in response to questions:

- the growth built in to the 2017/18 budget had been funded through the council tax precept and the balancing the budget reserve.
- the Environment and Regeneration department has experienced a delay in implementing savings this year but they will all be achieved next year.
- the underspend in parking and CCTV services, mainly caused by delays in the implementation of the ANPR system, is helping to offset the forecast overspend overall in the council's revenue budget

7 DATES AND AGENDA ITEMS FOR FUTURE MEETINGS (Agenda Item 7)

Task group members agreed that they wished to assist the council in closing the forecast overspend in the revenue budget by encouraging the consideration of commercial and investment opportunities to raise additional funds. Members agreed to receive a report on this at their next meeting. This should include information on investment ideas and commercial opportunities that are under consideration and that could be considered, including the use of all categories of the council's property

assets. ACTION: Head of Democracy Services to draft a report brief and send to Councillor David Williams for comment.

Members also agreed to receive a report at their next meeting setting out details of the income received and costs incurred by the council in relation to the Wimbledon Tennis Championship (WTC) each year. This should include information about the approach taken to negotiations with the AELTC regarding these. The issue came to the task group's attention last year during discussion of the Greenspaces deepdive report at the task group's last meeting when they noted the underachievement on income for car park provision for the WTC. The task group noted the complex relationship between the council, the AELTC and the role of the Lawn Tennis Association.

The agenda items for the next meeting will therefore be:

- Financial monitoring report, quarter 2, 2017/18
- Wimbledon Tennis Championship and the council
- Potential commercial and investment opportunities for the council

The dates agreed for future meetings were:

- 14 November, 7.15pm
- 6 March 2018, 7.15pm

Overview and Scrutiny Commission Work Programme 2017/18



This table sets out the Overview and Scrutiny Commission's Work Programme for 2017/18 that was agreed by the Commission at its meeting on 6 July 2017. Amendments have been made subsequently to invite the Borough Commander to attend on 20 September in order to give the Commission an opportunity to discuss the MOPAC consultation on potential police station closures and front office provision.

This work programme will be considered at every meeting of the Commission to enable it to respond to issues of concern and incorporate reviews or to comment upon pre-decision items ahead of their consideration by Cabinet/Council.

The work programme table shows items on a meeting by meeting basis, identifying the issue under review, the nature of the scrutiny (pre decision, policy development, issue specific, performance monitoring, partnership related) and the intended outcomes. The last page provides information on items on the Council's Forward Plan that relate to the portfolio of the Overview and Scrutiny Commission so that these can be added to the work programme should the Commission wish to.

The Overview and Scrutiny Commission has specific responsibilities regarding budget and financial performance scrutiny and performance monitoring which it has delegated to the financial monitoring task group – agendas and minutes are published on the Council's website.

Scrutiny Support

For further information on the work programme of the Overview and Scrutiny Commission please contact: - Julia Regan, Head of Democracy Services, 0208 545 3864, Julia.regan@merton.gov.uk

Meeting date - 6 July 2017

Scrutiny category	Item/Issue	How	Lead Member/ Lead Officer	Intended Outcomes
Holding the executive to account	Leader and Chief Executive – vision, key priorities & challenges for 2017/18	Presentation	Leader of the Council Ged Curran, Chief Executive	Context for Commission's work programme
	Merton Partnership annual report	Report	Chief Executive John Dimmer, Head of Policy, Strategy & Partnerships	Context for Commission's work programme
Scrutiny of crime and disorder	Safer Merton Update	Report	Neil Thurlow, Community Safety Manager	Progress report
Scrutiny reviews	Embedding challenge in models of service delivery	Report	Ged Curran, Chief Executive	Follow up on recommendations of the Shared and Outsourced Services Scrutiny Task Group
	Analysis of Members' annual scrutiny survey 2017	Report	Cllr Peter Southgate Julia Regan	Discuss findings and agree action plan for 2017/18
	Overview and Scrutiny Commission work programme 2017/18	Report	Cllr Peter Southgate Julia Regan	To agree work programme and task group reviews

Meeting date – 20 September 2017

Scrutiny category	Item/Issue	How	Lead Member/ Lead Officer	Intended Outcomes
Scrutiny of crime and disorder	Borough Commander	Report and in-depth discussion	Borough Commander	Update on crime figures & discussion of MOPAC consultation on potential police station closures & front office provision.
Holding the executive to account	Customer contact programme	Update Report	Sophie Ellis, Assistant Director of Business Improvement	Progress report for comment
Scrutiny reviews	Potential task group review for 2017/18	Report	Cllr Peter Southgate Julia Regan	Decision on whether to commence a task group review on recruitment and retention
	Financial monitoring task group	Minutes of meetings on 25 July	Cllr Hamish Badenoch Julia Regan	Financial monitoring task group

Meeting date - 15 November 2017

Scrutiny category	Item/Issue	How	Lead Member/ Lead Officer	Intended Outcomes
Budget scrutiny	Business Plan 2018/22 - information pertaining to round one of budget scrutiny	Report	Cllr Mark Allison Caroline Holland, Director of Corporate Services	To send comments to Cabinet budget meeting 11 December
Holding the executive to account	Annual Residents Survey	Report and presentation	Kris Witherington, Consultation & Community Engagement Manager	Discuss results of the annual residents survey and identify any issues for scrutiny

Meeting date - 25 January 2018 - scrutiny of the budget

Scrutiny category	Item/Issue	How	Lead Member/Lead Officer	Intended Outcomes
Budget scrutiny	Business Plan 2018/22	Report – common pack for Panels and Commission	Cllr Mark Allison, Cabinet Member for Finance Caroline Holland, Director of Corporate Services	To report to Cabinet on budget scrutiny round 2
	Business Plan update - latest info from Cabinet 15 January (if any)	Report	Cllr Mark Allison, Cabinet Member for Finance Caroline Holland, Director of Corporate Services	To report to Cabinet on budget scrutiny round 2
Scrutiny reviews	Financial monitoring task group	Minutes of meeting	Cllr Hamish Badenoch Julia Regan	To note minutes of meeting held on 14.11.17

Meeting date - 31 January 2018

Scrutiny category	Item/Issue	How	Lead Member/Lead Officer	Intended Outcomes
Holding the executive to account	Customer contact programme	Update Report	Sophie Ellis, Assistant Director of Business Improvement	Progress report for comment
	Registrars Service	Report	Sean Cunniffe, Head of Customer Contact	Progress report for comment
Scrutiny reviews	Shared and outsourced services task group	Updated action plan	Sophie Ellis, Assistant Director of Business Improvement	To scrutinise progress with implementation of task group recommendations
	Report of Commissions 2017/18 task group (if established)	Report	Cllr Peter Southgate Julia Regan	To agree report for submission to Cabinet
Scrutiny of crime and disorder	Discussion of questions for the Borough Commander	Discussion	Cllr Peter Southgate Julia Regan	Discussion to plan line of questioning for meeting on 21 March

Meeting date - 21 March 2018

Scrutiny category	Item/Issue	How	Lead Member/Lead Officer	Intended Outcomes
Scrutiny of crime and disorder	Borough Commander	Report and in-depth discussion	Borough Commander	Update on policing issues
	Hate crime strategy	Report and discussion with community organisations	Neil Thurlow, Community Safety Manager Lyla Adwan-Kamara, CEO of Merton Centre for Independent Living	Update and identification of issues for further scrutiny
Holding the executive to account	Equality and Community Cohesion Strategy 2017-20	Action plan	Evereth Willis, Equality and Community Cohesion Officer	To comment on progress made with action plan
Performance management	Overview and Scrutiny Annual Report	Report	Cllr Peter Southgate Julia Regan	To approve and forward to Council
	Planning the Commission's 2018/19 work programme	Report	Cllr Peter Southgate	
Scrutiny reviews	Financial monitoring task group	Minutes of meeting	Cllr Hamish Badenoch Julia Regan	To note minutes of meeting held on 06.03.18

Forward plan items relating to remit of the Commission

Agency Workers Contract

Award of Contract for the supply of Temporary Agency Workers for the London Borough of Merton.

Decision due: 16 Oct 2017 by Cabinet

PABX Replacement

We are tendering for the replacement telephone (PABX) system

Decision due: 29 Aug 2017 by Director of Corporate Services